FISCAL YEAR 2017-2018
YEAR IN REVIEW
Lutheran Family Services Rocky Mountains
Lutheran Family Services Rocky Mountains (LFSRM) is pleased to share financial and service accomplishments that you helped make possible in FY2018 (ending June 30). Your partnership in this ministry is a blessing to all who turn to us for help and hope and we are grateful for your ongoing trust and support.

FY2018 was another eventful year for LFSRM! We celebrated our 70th anniversary with 70 church presentations and featured this significant milestone in all of our special events! We advanced the STEP transitional program for aging-out foster youth; we served our first six un-befriended older adults through contracts with hospitals for Guardianship Services; we expanded our employment services and workforce development programs to serve refugees, immigrants, youth and other economically marginalized populations; and we nearly completed our 3-year, $1.5 million, “Walking Together–Building Community” campaign. This was LFSRM’s first major fundraising campaign in more than 20 years, and we were very fortunate to surpass the goal in November 2018, one year early!

However, in FY2018 LFSRM continued to feel the effect of the continuing disruption of the national refugee resettlement program during a somewhat chaotic period of shifting national policy regarding the practice of welcoming the stranger through a lawful and orderly resettlement process. It required LFSRM to lay off 35% of our refugee workforce, including many former refugees. It also required restructuring our total agency in the last six months of the fiscal year and administering salary and benefit reductions, furlough days and layoffs across every program and department to avoid unmanageable operating losses. We are so proud of our entire workforce for shouldering the burden together and remaining hopeful while we continue to roll out innovative new programs to address the most compelling needs in our communities.

On behalf of the staff and Board of Directors of LFSRM it is our great privilege to deliver your love, encouragement, compassion and generous hospitality to people in need, “through services that heal, strengthen, and provide hope.” Thank you for sharing the blessings of your faith, hope, and resources to bless the lives of the people we serve.

With gratitude,

Jim Barclay
LFSRM President and CEO

Keith LaShier
Chair of Board of Directors
REVENUES & SUPPORT

Contributions.................................................................$1,228,399
Church contributions......................................................$185,833
United Way allocations.....................................................$166,090
Private sector grants.........................................................$439,374
Government grants & contracts.................................$10,306,314
Program service fees.........................................................$733,477
Special events (net of expenses).................................$301,120
Other income.........................................................................$127,184
Total Revenue.....................................................................$13,487,791

Change in Net Assets 2018 ($179,037)
Net Assets FYE 2018 $4,996,457

EXPENSES

Foster care services.......................................................$4,638,135
Refugee services..............................................................$5,136,770
General & administration..............................................$1,737,348
Adoption (ADOPT)............................................................$454,207
Fundraising.........................................................................$603,389
Disaster response (DR).....................................................$4,577
Older adult and caregiver services (OACS)..............$572,897
Preventive services (PS)....................................................$141,002
Legal immigration services (ILS)...............................$378,503
Total Expenses...............................................................$13,666,828
FOSTER CARE
# Heart Club Members

**Joyful Hearts ($10,000+)**

<table>
<thead>
<tr>
<th>Anonymous (3)</th>
<th>Rev. Joshua and Karen Hansen</th>
<th>Dr. Richard Meehan and Jane Pope Meehan*</th>
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<tr>
<td>Arlene Avischious</td>
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<td>Mike and Cheryl Porter</td>
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<td><strong>Cheerful Hearts ($5,000-$9,999)</strong></td>
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<td>Anonymous</td>
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<td>George and Ruth Krauss</td>
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<td>Werner and Suzanne Boos</td>
<td>LaDonna and Jay Jurgensen</td>
<td>Tom and Jana McKee</td>
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<td>Don and Lilian Filegar</td>
<td>Lyman Kaiser</td>
<td>Jerry and Diane Miller</td>
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<td>Julie Friedemann</td>
<td>Kate Kelsay*</td>
<td>Rev. Paul and Lois Peel</td>
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<td>Alana and Mike Hankins</td>
<td>Dr. Jane and Matthew Kercher</td>
<td>Steve and Barbara Sande</td>
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<td><strong>Faithful Hearts ($2,000-$4,999)</strong></td>
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<td>Col. Alan Hassebrock and Jan Gregg</td>
<td>John and Linda Samuelson</td>
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<td>Ray and Martha Bailey</td>
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<td>Bryan and Janie Saper</td>
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<td>Jim and Susanne Baker</td>
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<td>Tim and Susan Howell</td>
<td>Renee Teague*</td>
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<td>Rosemary and Greg Bennett</td>
<td>Jerry and Carolyn Jaggers</td>
<td>Richard and Marjorie Versen</td>
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<td>Gary and Patty Bliss</td>
<td>Paul Koch</td>
<td>Susan and Frank Virginia</td>
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<td>Dave and Janet Blumenstein</td>
<td>Jessica Krough</td>
<td>Rev. Patrice Von Stroh</td>
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<td>Brian Brant*</td>
<td>Alan and Cheryl Leathers</td>
<td>Gene and Sally Warrington</td>
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<td>Barbara McDonough</td>
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<td>Scott and Cathy Nixon</td>
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<td>Morgan and Rona Norelius</td>
<td>Tim* and Abby Zeckser</td>
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<td>Chris and Julie Otto</td>
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<td>Laurel Hammer</td>
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<td>* LFSRM Employees</td>
</tr>
</tbody>
</table>

* LFSRM Employees
† Deceased
Happy Hearts ($1,000-$1,999)

Anonymous (3)
Norman and Margaret Aarestad
Jim and Linda Adams
Dr. Arlis Adolf
Roger and Kay Aitchison
Debbie and John Akers
Barry and Kristeen Alcorn
Harry and Vicki Anderson
Carol Beardmore
Randal and Laurel Becker
John David and Jeanne Bohlin
Dan and Marcia Bollman
Andrew Bosio
Allan and Lynn Brandt
Doug and Janice Brauner
Howard and Dale Brooks
Glenda Cadman
Tom and Bonnie Clark
Katherine and Emmett Cruson
Kevin and Michelle Dempsey
Joe and Barbara Dixon
Jenny and Christian Evarts
Mary Gardinier
Brad Gibson
David and Kathryn Gies
Larry and Kathy Glover
Maria and Zane Gordon
Jayne Hackworth
Greer and Dave Hancock
Jerry and Sandy Harkins
John Hayes
Terry and Judy Hjelkrem
Erik and Stacy Hjelmstad
Rev. Patricia Holman and Philip Wangberg
Steve and Elizabeth Holtze
Alan and Cathy Jahde
Jim and Kristin Janicek
Peter and Joyce Jobson
Joe and Ginny Knappenburger
Karie Kofford
Todd and Kristen Krapf
Darrel and Susan Lamb
Steve Lockton
Jennifer Longtin
Phyllis Luebke
Michael and Karen Matkin
Matthew Maughon*
Brandon Mayfield
Fritz Meyer
Steve Miller
John Morisak
Sue and George Mulhern
Elaine Nassen
Michael and Debbie Neff
Adam Nelson
Caitlin Nelson
Virginia Neslund
Cindi Newkirk-Noah*
Walter and Diane Oehlkers
Cara Olsen
Stefan and Shirley Otto
Lynn and Norman Peterson
Alan and Dee Peterson
Ruth Peterson
Arand and Emily Harman-Pierce
Lane and LaVan Pinnow
Sue and Steve Prechel
Mathew and Kathy Rauh
Paul Rodriguez
Andrew and Jessica Schafer
Eric and LaKay Schmidt
David Schoel
Christina Schultz
Tom and Leigh Ann Siegle
Donna Skovgaard
Jeffrey and Angela Solomonson
Deb Sponnick
Constance Spurgeon
Suzanne Starling
Dwight and Sheryl Stenseth
Ronald and Jann Swanson
Mark Thompson and Laurie Poyer
Julie Turck*
Duane and Farrel Vikman
Robert and Sally Vogel
Bob and Dolores Wascher
Vera Webster and Jetta Baker
Jaye Weiland and Sean Evers
Diane and Steven Weimar
Raisa and Joshua Wells
Edwin Wichert
Dr. Brian and Marion Wilson
Margy Woodburn
Joe and Alice Wurst
Mark and Dianne Yoss

† Deceased
* LFSRM Employees
HOPEFUL HEARTS ($500-$999)

Anonymous (10)
Tom and Kristina Aberle
Irene Ahrens
Norma J. Andersen
Drs. Oren and Jennifer Anderson
Jack and Rosemary Anderson
Cindy and Ed Arcuri
Dean Arnold
Jane and Wally Astor
Pastor Carrie and Philip Baylis
Beverly Beattie
Jon and Amy Bentz
Lance Bonin
Dr. Glen and Jan Burmeister
Judy Bushek
Peggy and Ken Byrd
Tom and Christina Carlsen
David Chandler
Richard and Constance Crater
Dick and Susan Currey
Leonard and Judy Custer
Libby Dale*
Kirsten L. Derr
Robert and Doris Dittmer
Linda and David Dolton
Joanna Duchow
David Duguid
Steve Edmundson
Howard Egan
Jennifer Eggers
Paul Eppard and Maren Diercks
Ann Eriksen
Karl and Cathy Evans
Joleen Fairbairn
Dave Fenell
Wilbur and Marilyn Flachman
Gerda Foged
Joe and Heather Fortna
Kayleen Fraley
Dawn and Chris Frevert
Phillip G. Fry
David and Hillary Fulton
Elizabeth and Geoffrey Gallinger
Geraldine Gloystein
Revs. Jim and Kim Gonia
Dr. Nancy and Stormy Greer
Chad Haga
Elyse Hale
Rebecca Hamilton-Lyons
Hannah Harman
David and Carole Hawkes
Norris and Teri Hermsmeyer
Cathey A. Herren
Priscilla Hill
Marshall and Charleen Hinckley
Wayne and Ruth Hjelmstad
Jonie Hopkins
Rev. Ann Hultquist and
Roger Loots
Bill and Shelly Hunter
Eddie Hurt
Terry and Laurie Jeddeloh
Evelyn M. Johnson
Gary Kautz
Hale and Andrea Kell
Bob and Diana Keys
Timothy Kippel
Teresa Kissling
Dennis and Susan Larson
Keith and Jacque LaShier
Judy and Don Leidy
Jeremy Lesch
Erik Lode
Judy and Dan Lounsberry
Sara Martin
Robert Maruyama
Charles and Sylvia Matthys
Dennis and Kay McCarthy
Ben McCown
Charles McDaniel
Grant and Meaghan McKane
Duane and Mary Metcalf
Gerald and Evonne Meyer
Jim and Laura Milleville
Jon and Lori Mitchell
Brian and Sheri Mortenson
Brad and Pepper Mueller
Gail Mullin
Patty Nyquist-Heise
Mike and Patti Olsen
Paul and Dolores Parsons
Jerry and Deb Paul
Kevin Pfitzinger
Veronica Phillips*
Gabriel Racz
William Randel
Ericka Richardson*
Dave and Betsy Risendal
Carol and Robert Rose
Amy and Nick Rosevear
Peter and Jane Scanlon
Thomas and Rhonda Schmidt
Dale Schmidt
Brian Seifried
Ronald and Debra Shelton
Carol Shipley
Harry Shriver and Glenna Drabek
Loren and Val Siebert
Louis and Margaret Smith
Janice Spratte
Suzanne Starling
Pastor Paula Stecker
Chris and Ryann Stuart
Monica Stuchlik
Rodney Traff
Sandra and Don Trowbridge
Rick Veno
Stephen and Marcia Venzke
Joel and Tina Vosberg
Therese Wahlstrom
L. Craig Weber and Diane Williams
Todd and Shannon Wehr
Jaye Weiland
Matthew and Annell
Weissenbuehler
Jeffrey West
Gwen* and Dan White
Susan Wickes
Jeremy and Susan Wilson
Philip and Sara Winkler
Charles and Brenda Zarza
Julie Zimber

† Deceased
* LFSRM Employees
OLDER
ADULT &
CAREGIVER
SERVICES
**SUPPORTING CHURCHES**

**Annual financial contributors**

<table>
<thead>
<tr>
<th>Supporting Churches</th>
<th>Supporting Churches</th>
<th>Supporting Churches</th>
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<tr>
<td>Abiding Hope Church</td>
<td>Highlands Lutheran Church</td>
<td>Saint Paul’s Episcopal Church</td>
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<tr>
<td>All Saints Lutheran Church/Albuquerque</td>
<td>Holy Cross Lutheran Church/Albuquerque</td>
<td>Shepherd of The Hills Lutheran Church</td>
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<td>Holy Cross Lutheran Church/Colorado Springs</td>
<td>Shepherd of The Rockies</td>
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<td>Holy Cross Lutheran Church/Wheat Ridge</td>
<td>Spirit Of Joy Lutheran Church</td>
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<td>Holy Love Lutheran Church</td>
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<td>St. John’s Episcopal Church</td>
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<td>Immaculate Heart Of Mary Parish</td>
<td>St. John’s Lutheran Church/Denver</td>
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<td>Immanuel Lutheran Church/Colorado Springs</td>
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<td>Interfaith Los Alamos</td>
<td>St. Paul Lutheran Church</td>
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<td>King of Glory Lutheran Church</td>
<td>St. Timothy’s Evangelical Lutheran Church</td>
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<td>King of Kings Lutheran Church</td>
<td>Summit of Peace Lutheran Church</td>
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<td>Messiah Lutheran Church</td>
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108 Partnership
AJL Charitable Foundation
ANB Bank
arc Thrift Stores
Bethany Lutheran Church Foundation
Bethel Lutheran Church Colorado Springs
Black Forest Lutheran Church
Bob Behrends Roofing
Bushong Family Foundation
Carl W. and Carrie Mae Joslyn Charitable Trust
City of Aurora
CoBank
Colfax Marathon Partnership
Colorado Bar Foundation
Colorado Health Foundation
Colorado Springs Health Foundation
Colorado Springs Utilities
Community First Foundation
Community Foundation Greeley and Weld County
Community Foundation of Northern Colorado
Community Shares of Colorado
Conoco Phillips
Creative Adoptions
Credit Union of Colorado Foundation
Daniels Fund
DCP Midstream, LP
Denver Foundation
Denver Rescue Mission
DJC Enterprises Inc
Easter Seals Colorado
EFS National Board
EKS&H LLP
El Pomar Foundation
ELCA Foundation
Elite Properties of America, Inc
Energy Outreach Colorado
Ent Credit Union
Exchange Club of Greeley
Faith Lutheran Church
Farmer’s Bank
FirstBank Lakewood
Front Range Roofing Systems, LLC
Genesis Foundation
Giddings Foundation
Good Samaritan Society
Grace Lutheran Foundation of Boulder Colorado
Great Western Bank
Greeley Police Officers Association
Griffin Foundation
Harding Charitable Remainder Unitrust
Hewlett-Packard
Hill Family Foundation
Humana
Illuminate Colorado
Immanuel Lutheran School
InFaith Community Foundation
Insurance Marketing Concepts
Kaiser Permanente
Keysight Technologies
KRG and Mountaingate Capital
Manzano High School
MDC Holdings/Richmond American Homes Foundation
Mile High United Way
Myron Stratton Home
Nathan B. and Florence R. Burt Foundation
National Christian Foundation
Nextfifty Initiative
Nob Hill Grower’s Market
North Colorado Medical Center Foundation
Optimist Club of Tamarac
OtterCares Foundation
Pikes Peak Pediatric Society
Pikes Peak United Way
Poudre Valley Health System
Precious Cat, Inc.
Project 127
Quest Diagnostics
Rabinowe Family Fund, Santa Fe
Community Foundation
Realities For Children, Inc.
Renewal by Andersen
Robert & Ada Twito Memorial Endowment Fund
Rose Community Foundation
Schneider Electric North America
Sears Real Estate
Shell Oil Company Foundation
Matching Gifts
SJB Child Development Centers, Inc.
Stoddard Funeral Home
Stone Age Climbing Gym
Syntrinisc Investment Counsel
Target Corporation
Temple Hoyne Buell Foundation
The Anschutz Foundation
The Bruni Foundation
The Byron T Shutz Foundation
The Colorado Springs School
The Community Foundation Littler Youth Fund
The Gazette-El Pomar Foundation Empty Stocking Fund
The Grace Wanderers
The Lutheran Church Missouri Synod Foundation
The Marson Foundation
The Nutrition Camp School Foundation, Inc.
The Public Interest Law Foundation at Columbia, Inc
Thrivent Financial
Tomkins Gates Foundation
United Way Metro Chicago
United Way of Central New Mexico
United Way of Larimer County
United Way of Weld County
UnitedHealth Group
University of Colorado Health
Virginia W Hill Foundation
Walmart Corporate Headquarters
Waste Management
We Raise Foundation
Weld County Garage
Wells Fargo Foundation
Xcel Energy Foundation
REFUGEE & ASYLEE
MEMORIAL GIFTS

Gifts were given in memory of the following friends and loved ones.

Shirle Anderson  
Shirley Barclay  
Margie Bartels  
Jay Bleeke  
William Brotherton  
Robert Ferrese  
Anne E. Gibson  
Harold Gloystein  
Patricia Harvey  
Bruce Hermann  
Megan Huyge  
Alice Johnson  
Carolyn Kaiser  
Jocelyn Kopperud  
Kobus Vincent Kraai  
Audrey Kupka  
Helen Lambert  
Addie Little  
Bob Miller  
Roberta Miscall  
John Morisak  
Margaret Peterson  
Julie Rasmussen  
Rosemary Riutzel  
Dwane Schlecht  
Sylvia Srebot  
Ari Steitz  
Gordon Von Stroh  
Mary Walstrom  
Karen Weissenbuehler  
Arnie Wessler  
William Wessler  
Bill Witt

HONORARY GIFTS

Gifts were given in honor of the following people.

Mir and Z. Ahmad  
Brune Armstrong  
Lynn Billman  
Jim Blanas  
Erik Braaten  
Maggie Boissard and Larsson Burch  
George and Verna Burmeister  
Tarrie Burnett*  
Paul Dahlgren  
Bruce Fear  
Lainie Filegar Peltz  
Jaci Gandenberger  
Tom Guinn  
Joe Hanel  
Sarah Heber*  
Patricia Holman  
Higuette Kamndon  
Patrick and K. Kavanagh  
Joann Lemm  
Brian Lessels  
Lorraine C. Livingston  
Catharyne and Virgil Ludwig  
Pastor Tom Mroch  
Ori Polley  
Jane Pope Meehan*  
Amy H. Rossmilller  
Shannon Rowan  
Cote’ Ericksen Shaw Family  
Earle and Kathe Solomonson  
Kate Stricklan  
Brian and D. Thorpe  
John and Marilyn Voet  
Tim Zeckser*

† Deceased  
* LFSRM Employees
The Lutheran Family Services Legacy Society was created as a means of recognizing those friends of LFSRM who have made a decision to include the agency in their wills and estate plans.

† Deceased

* LFSRM Employees
ADOPTION
**BOARD MEMBERS**

For Fiscal Year July 1, 2017 to June 30, 2018

**Chair:** Mr. Keith LaShier  
**Secretary:** Ms. Alana Hankins  
**Vice-Chair Finance:** Dr. William (Bill) Ayen  
**Vice-Chair Resource Development:** Ms. Karen Spies  
**Vice-Chair Board Development:** Mr. Bruce Fear  
**Vice-Chair Program Services:** Rev. Josh Hansen

Mr. Tom Brook  
Ms. Katherine Cruson  
The Rev. Patricia Holman  
Mr. Scott Nixon  
Mr. Douglas Eisenbrandt  
Ms. Tasha Smith  
Ms. Noni Willisch  
Mr. Tom Siegle  
Ms. Marjorie (Margie) Versen  
The Rev. Doug Hill

**EX-OFFICIO**

The Rev. James Gonia - Bishop, Rocky Mountain Synod, ELCA  
Alan Anderson - President, Rocky Mountain District LC-MS  
James Barclay - President & CEO, LFSRM

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**BOARD OF DIRECTORS**

**Chair:** Mr. Keith LaShier  
**Secretary:** Ms. Alana Hankins  
**Vice-Chair Finance:** Dr. William (Bill) Ayen  
**Vice-Chair Resource Development:** Ms. Karen Spies  
**Vice-Chair Board Development:** Mr. Bruce Fear  
**Vice-Chair Program Services:** Rev. Josh Hansen

Mr. Tom Brook  
Ms. Katherine Cruson  
The Rev. Patricia Holman  
Mr. Scott Nixon  
Mr. Douglas Eisenbrandt  
Ms. Tasha Smith  
Ms. Noni Willisch  
Mr. Tom Siegle  
Ms. Marjorie (Margie) Versen  
The Rev. Doug Hill

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**BOARD OF TRUSTEES**

**Chair:** Mr. Mike Porter  
**Vice-Chair:** Ms. LaDonna Jurgensen  
**Secretary:** Ms. Katherine Cruson

Dr. William (Bill) Ayen  
Mr. Don Filegar  
Mr. Jerry Jaggers  
Mr. Greg Bickle

**EX-OFFICIO**

James Barclay - President & CEO, LFSRM
Volunteers

Volunteers serve Lutheran Family Services Rocky Mountains (LFSRM) by providing one-on-one visitation for older adults, mentoring and coaching foster children, performing administrative duties in the offices, serving on fund raising committees, acting as speakers and by co-sponsoring, mentoring and supporting refugee families. They also organize, manage and participate in hands-on projects like the backpack and school supply drive, Angel tree gifts, and Thanksgiving and Christmas baskets.

<table>
<thead>
<tr>
<th>Program Area</th>
<th>Number of Volunteers</th>
<th>Volunteer Hours</th>
<th>Value*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adoption and Pregnancy Counseling</td>
<td>1</td>
<td>60</td>
<td>$1,481</td>
</tr>
<tr>
<td>Foster Care Central</td>
<td>4</td>
<td>565</td>
<td>$13,950</td>
</tr>
<tr>
<td>Foster Care North</td>
<td>12</td>
<td>50</td>
<td>$1,235</td>
</tr>
<tr>
<td>Foster Care South</td>
<td>17</td>
<td>362</td>
<td>$8,938</td>
</tr>
<tr>
<td>Prevention Services</td>
<td>71</td>
<td>1279</td>
<td>$31,579</td>
</tr>
<tr>
<td>Older Adult and Caregiver Services</td>
<td>14</td>
<td>1596</td>
<td>$39,405</td>
</tr>
<tr>
<td>Refugee &amp; Asylee Program South</td>
<td>165</td>
<td>6283</td>
<td>$155,127</td>
</tr>
<tr>
<td>Refugee &amp; Asylee Program Central</td>
<td>318</td>
<td>14474</td>
<td>$357,363</td>
</tr>
<tr>
<td>Refugee &amp; Asylee Program North</td>
<td>69</td>
<td>2346</td>
<td>$57,923</td>
</tr>
<tr>
<td>Refugee &amp; Asylee Program Albuquerque</td>
<td>92</td>
<td>3171</td>
<td>$78,292</td>
</tr>
<tr>
<td>Immigration Legal Services</td>
<td>12</td>
<td>780</td>
<td>$19,258</td>
</tr>
<tr>
<td>Resource Development/Special Events</td>
<td>5,637</td>
<td>14,185</td>
<td>$350,228</td>
</tr>
<tr>
<td><strong>Total value of volunteers</strong></td>
<td><strong>6,412</strong></td>
<td><strong>45,151</strong></td>
<td><strong>$1,114,779</strong></td>
</tr>
</tbody>
</table>

In 2018, the value of one hour of volunteer time=$24.69, per Independent Sector. *Figures rounded to the nearest dollar.

In-kind Contributions

The program areas and values of in-kind contributions made to LFSRM during the fiscal year July 31, 2017-June 30, 2018 are as follows:

- Adoption and Pregnancy Counseling: $1,956
- Foster Care Central: $9,142
- Foster Care North: $3,435
- Foster Care South, and KPC: $3,676
- Older Adult and Caregiver Services: $3,435
- Disaster Response: $2,291
- Refugee & Asylee Services: $193,185
- Immigration Legal Services: $9,142
- Resource Development/Special Events: $87,658

**Total value of in-kind contributions**: $313,920
Foster care and independent living services to 77 unaccompanied refugee minors. Foster care to 219 domestic children and youth through 155 foster homes.

Foster Care

Older Adult & Caregiver Services

Care management and other direct services to 510 older adults and caregivers.

Older Adult & Caregiver Services

Refugee & Asylee

Refugee resettlement and asylee services to 2,686 individuals.

Refugee & Asylee

Adoption

Adoption placements of 38 children and services to 122 adoptive and waiting parents.

Adoption

SafeTouch: Body Safety Program delivered to 12,516 students this year in 28 elementary schools. Parenting education and support to 418 adults and 75 children.

Prevention Services

SafeTouch: Body Safety Program delivered to 12,516 students this year in 28 elementary schools. Parenting education and support to 418 adults and 75 children.

SafeCare for 70 adults and 70 children.

SafeCare for 70 adults and 70 children.

Supervised visitation and safe exchange services to 532 adults and 490 children.

Education and Enrichment Services to 10,000 individuals.