



FISCAL YEAR 2017-2018 YEAR IN REVIEW

Lutheran Family Services Rocky Mountains

WELCOME LETTER

Lutheran Family Services Rocky Mountains (LFSRM) is pleased to share financial and service accomplishments that you helped make possible in FY2018 (ending June 30). Your partnership in this ministry is a blessing to all who turn to us for help and hope and we are grateful for your ongoing trust and support.

FY2018 was another eventful year for LFSRM! We celebrated our 70th anniversary with 70 church presentations and featured this significant milestone in all of our special events! We advanced the STEP transitional program for aging-out foster youth; we served our first six un-befriended older adults through contracts with hospitals for Guardianship Services; we expanded our employment services and workforce development programs to serve refugees, immigrants, youth and other economically marginalized populations; and we nearly completed our 3-year, \$1.5 million, "Walking Together-Building Community" campaign. This was LFSRM's first major fundraising campaign in more than 20 years, and we were very fortunate to surpass the goal in November 2018, one year early!

With gratitude,



Jim Barclay
LFSRM President and CEO

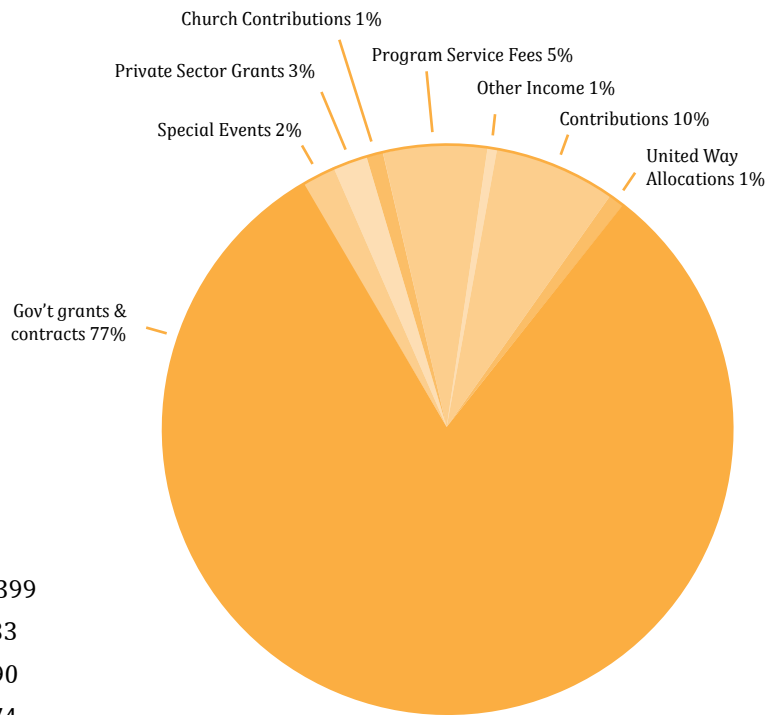


Keith LaShier
Chair of Board of Directors

However, in FY2018 LFSRM continued to feel the effect of the continuing disruption of the national refugee resettlement program during a somewhat chaotic period of shifting national policy regarding the practice of welcoming the stranger through a lawful and orderly resettlement process. It required LFSRM to lay off 35% of our refugee workforce, including many former refugees. It also required restructuring our total agency in the last six months of the fiscal year and administering salary and benefit reductions, furlough days and layoffs across every program and department to avoid unmanageable operating losses. We are so proud of our entire workforce for shouldering the burden together and remaining hopeful while we continue to roll out innovative new programs to address the most compelling needs in our communities.

On behalf of the staff and Board of Directors of LFSRM it is our great privilege to deliver your love, encouragement, compassion and generous hospitality to people in need, "through services that heal, strengthen, and provide hope." Thank you for sharing the blessings of your faith, hope, and resources to bless the lives of the people we serve.

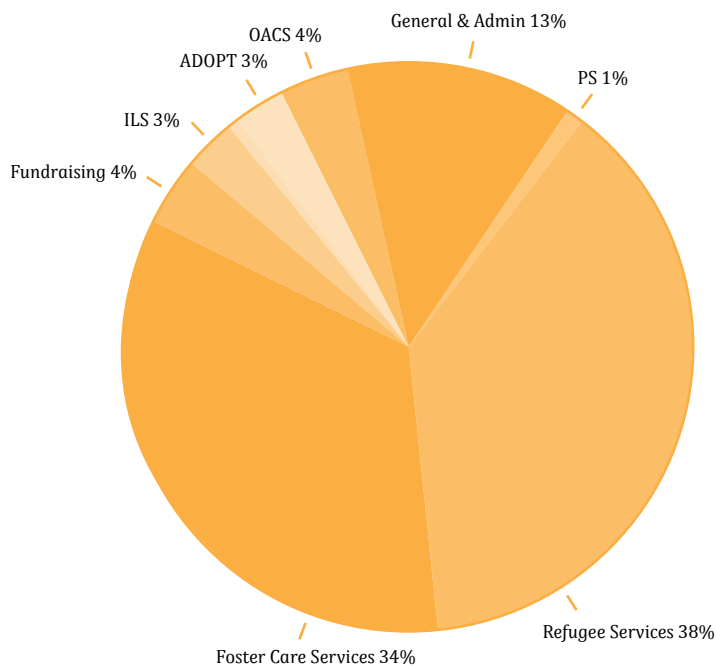
REVENUES & SUPPORT



Contributions.....	\$1,228,399
Church contributions.....	\$185,833
United Way allocations.....	\$166,090
Private sector grants.....	\$439,374
Government grants & contracts.....	\$10,306,314
Program service fees.....	\$733,477
Special events (net of expenses).....	\$301,120
Other income.....	\$127,184
Total Revenue.....	\$13,487,791

Change in Net Assets 2018 (\$179,037)

EXPENSES



Foster care services.....	\$4,638,135
Refugee services.....	\$5,136,770
General & administration.....	\$1,737,348
Adoption (ADOPT).....	\$454,207
Fundraising.....	\$603,389
Disaster response (DR).....	\$4,577
Older adult and caregiver services (OACS).....	\$572,897
Preventive services (PS).....	\$141,002
Legal immigration services (ILS).....	\$378,503
Total Expenses.....	\$13,666,828



FOSTER CARE

HEART CLUB MEMBERS

JOYFUL HEARTS (\$10,000+)

Anonymous (3)	Rev. Joshua and Karen Hansen	Dr. Richard Meehan and Jane Pope Meehan*
Arlene Avischious	Phyllis Heckler	Mike and Cheryl Porter
Dr. William and Darcy Ayen	Sandy Henderson	Doug and Nancy Sims
Jim* and Barbara Barclay	James Horan*	Karen and Al Spies
Kathy Berrill	Mike and Nancy Iiams	Richard and Suzanne Utzke
Julie and Michael Bock	Howard and Charlotte Mai	Marianne Woodward
Mary and Tom Brook	Tim and Jeanne Maloney	Lan Zeckser
Melanie and David Clappisi	Margaret Mann	
Paul and Kathy Edstrom	Marie McCauley and Conway K. Pellow	
Larry and Phyllis Eifler	Robert and Judi Newman	
Bruce and Bonnie Fear		

CHEERFUL HEARTS (\$5,000-\$9,999)

Anonymous	Rev. Don and Margaret Hinchey	George and Ruth Krauss
Werner and Suzanne Boos	LaDonna and Jay Jurgensen	Tom and Jana McKee
Don and Lillian Filegar	Lyman Kaiser	Jerry and Diane Miller
Julie Friedemann	Kate Kelsay*	Rev. Paul and Lois Peel
Alana and Mike Hankins	Dr. Jane and Matthew Kercher	Steve and Barbara Sande

FAITHFUL HEARTS (\$2,000-\$4,999)

Anonymous (4)	Col. Alan Hassebrock and Jan Gregg	John and Linda Samuelson
Ray and Martha Bailey	Ann Hinkins-Steiner and Dave Steiner	Bryan and Janie Sape
Jim and Susanne Baker	Del and Millie Hock	Robert and Mary Satrom
Caleb and Tristin Barclay	Mark Holdt	Megan Slinkard
Edwin and Margo Bedford	Tim and Susan Howell	Earle and Kathe Solomonson
Vivian Bengtson	Jerry and Carolyn Jagers	Renee Teague*
Rosemary and Greg Bennett	Paul Koch	Richard and Marjorie Versen
Gary and Patty Bliss	Jessica Krough	Susan and Frank Virginia
Dave and Janet Blumenstein	Alan and Cheryl Leathers	Rev. Patrice Von Stroh
Brian Brant*	Larry and Barbara McDonough	Gene and Sally Warrington
William Crossen	Keith and Pamela Niemitalo	Richard and Valerie Watkins
Paul and Marcia Dahlgren	Scott and Cathy Nixon	Bill and Deanna Weisenborn
Douglas and Melissa Eisenbrandt	Morgan and Rona Norelius	Warren and Janet Wergin
Bruce D. Elsey	Chris and Julie Otto	Paul and Anne Zeckser
Tom and Patti Gustafson		Tim* and Abby Zeckser
Don and Marianne Hamilton		
Laurel Hammer		

† Deceased

* LFSRM Employees

HAPPY HEARTS (\$1.000-\$1.999)

Anonymous (3)	Erik and Stacy Hjelmstad	Ruth Peterson
Norman and Margaret Aarestad	Revs. Patricia Holman and Philip Wangberg	Arand and Emily Harman-Pierce
Jim and Linda Adams	Steve and Elizabeth Holtze	Lane and LaVon Pinnow
Dr. Arlis Adolf	Alan and Cathy Jahde	Sue and Steve Prechel
Roger and Kay Aitchison	Jim and Kristin Janicek	Mathew and Kathy Rauh
Debbie and John Akers	Peter and Joyce Jobson	Paul Rodriguez
Barry and Kristeen Alcorn	Joe and Ginny Knappenburger	Andrew and Jessica Schafer
Harry and Vicki Anderson	Karie Kofford	Eric and LaKay Schmidt
Carol Beardmore	Todd and Kristen Krapf	David Schoel
Randal and Laurel Becker	Darrel and Susan Lamb	Christina Schultz
John David and Jeanne Bohlin	Steve Lockton	Tom and Leigh Ann Siegle
Dan and Marcia Bollman	Jennifer Longtin	Donna Skovgaard
Andrew Bosio	Phyllis Luebke	Jeffrey and Angela Solomonson
Allan and Lynn Brandt	Michael and Karen Matkin	Deb Spornick
Doug and Janice Brauner	Matthew Maughon*	Constance Spurgeon
Howard and Dale Brooks	Brandon Mayfield	Suzanne Starling
Glenda Cadman	Fritz Meyer	Dwight and Sheryl Stenseth
Tom and Bonnie Clark	Steve Miller	Ronald and Jann Swanson
Katherine and Emmett Cruson	John Morisak	Mark Thompson and Laurie Poyer
Kevin and Michelle Dempsey	Sue and George Mulhern	Julie Turck*
Joe and Barbara Dixon	Elaine Nassen	Duane and Farrel Vikman
Jenny and Christian Evarts	Michael and Debbie Neff	Robert and Sally Vogel
Mary Gardinier	Adam Nelson	Bob and Dolores Wascher
Brad Gibson	Caitlin Nelson	Vera Webster and Jetta Baker
David and Kathryn Gies	Virginia Neslund	Jaye Weiland and Sean Evers
Larry and Kathy Glover	Cindi Newkirk-Noah*	Diane and Steven Weimar
Maria and Zane Gordon	Walter and Diane Oehlkers	Raisa and Joshua Wells
Jayne Hackworth	Cara Olsen	Edwin Wichert
Greer and Dave Hancock	Stefan and Shirley Otto	Dr. Brian and Marion Wilson
Jerry and Sandy Harkins	Lynn and Norman Peterson	Margy Woodburn
John Hayes	Alan and Dee Peterson	Joe and Alice Wurst
Terry and Judy Hjelkrem		Mark and Dianne Yoss

† Deceased

* LFSRM Employees



HOPEFUL HEARTS (\$500-\$999)

Anonymous (10)	Revs. Jim and Kim Gonia	Patty Nyquist-Heise
Tom and Kristina Aberle	Dr. Nancy and Stormy Greer	Mike and Patti Olsen
Irene Ahrens	Chad Haga	Paul and Dolores Parsons
Norma J. Andersen	Elyse Hale	Jerry and Deb Paul
Drs. Oren and Jennifer Anderson	Rebecca Hamilton-Lyons	Kevin Pfitzinger
Jack and Rosemary Anderson	Hannah Harman	Veronica Phillips*
Cindy and Ed Arcuri	David and Carole Hawkes	Gabriel Racz
Dean Arnold	Norris and Teri Hermsmeyer	William Randel
Jane and Wally Astor	Cathey A. Herren	Ericka Richardson*
Pastor Carrie and Philip Baylis	Priscilla Hill	Dave and Betsy Risendal
Beverly Beattie	Marshall and Charleen Hinckley	Carol and Robert Rose
Jon and Amy Bentz	Wayne and Ruth Hjelmstad	Amy and Nick Rosevear
Lance Bonin	Jonie Hopkins	Peter and Jane Scanlon
Dr. Glen and Jan Burmeister	Rev. Ann Hultquist and Roger Loots	Thomas and Rhonda Schmidt
Judy Bushek	Bill and Shelly Hunter	Dale Schmidt
Peggy and Ken Byrd	Eddie Hurt	Brian Seifried
Tom and Christina Carlsen	Terry and Laurie Jeddelloh	Ronald and Debra Shelton
David Chandler	Evelyn M. Johnson	Carol Shipley
Richard and Constance Crater	Gary Kautz	Harry Shriver and Glenna Drabek
Dick and Susan Currey	Hale and Andrea Kell	Loren and Val Siebert
Leonard and Judy Custer	Bob and Diana Keys	Louis and Margaret Smith
Libby Dale*	Timothy Kippel	Janice Spratte
Kirsten L. Derr	Teresa Kissling	Suzanne Starling
Robert and Doris Dittmer	Dennis and Susan Larson	Pastor Paula Stecker
Linda and David Dolton	Keith and Jacque LaShier	Chris and Ryann Stuart
Joanna Duchow	Judy and Don Leidy	Monica Stuchlik
David Duguid	Jeremy Lesch	Rodney Traff
Steve Edmundson	Erik Lode	Sandra and Don Trowbridge
Howard Egan	Judy and Dan Lounsberry	Rick Veno
Jennifer Eggers	Sara Martin	Stephen and Marcia Venzke
Paul Eppard and Maren Diercks	Robert Maruyama	Joel and Tina Vosberg
Ann Eriksen	Charles and Sylvia Matthys	Therese Wahlstrom
Karl and Cathy Evans	Dennis and Kay McCarthy	L. Craig Weber and Diane Williams
Joleen Fairbairn	Ben McCown	Todd and Shannon Wehr
Dave Fenell	Charles McDaniel	Jaye Weiland
Wilbur and Marilyn Flachman	Grant and Meaghan McKane	Matthew and Annell
Gerda Foged	Duane and Mary Metcalf	Weissenbuehler
Joe and Heather Fortna	Gerald and Evonne Meyer	Jeffrey West
Kayleen Fraley	Jim and Laura Milleville	Gwen* and Dan White
Dawn and Chris Frevert	Jon and Lori Mitchell	Susan Wickes
Phillip G. Fry	Brian and Sheri Mortenson	Jeremy and Susan Wilson
David and Hillary Fulton	Brad and Pepper Mueller	Philip and Sara Winkler
Elizabeth and Geoffrey Gallinger	Gail Mullin	Charles and Brenda Zarza
Geraldine Gloystein		Julie Zimmer

† Deceased

* LFSRM Employees



**OLDER
ADULT &
CAREGIVER
SERVICES**

SUPPORTING CHURCHES

Annual financial contributors

Abiding Hope Church
All Saints Lutheran Church/Albuquerque
All Saints Lutheran Church/Aurora
Ascension Lutheran Church/Colorado Springs
Ascension Lutheran Church/Littleton
Atonement Lutheran Church
Augustana Lutheran Church
Bethany Lutheran Church
Bethel Lutheran Church/Aurora
Bethel Lutheran Church/Colorado Springs
Bethel Lutheran Church/Windsor
Bethlehem Lutheran Church/Longmont
Bethlehem Lutheran Church/Los Alamos
Bethlehem Lutheran School
Black Forest Lutheran Church
Calvary Episcopal Church
Christ Church United Methodist
Christ Lutheran Church/Frisco
Christ Lutheran Church/Highlands Ranch
Christ Our Redeemer Lutheran
Christ Our Savior Lutheran Church/Elizabeth
Christ the Savior Lutheran Church/Aurora
Christ the Servant Lutheran Church
Church At The Ranch
Church of Christ
Colorado Lutheran High School Association
Community of Joy Lutheran Church
Concordia Lutheran Church
Cross of Christ Lutheran Church
Crossroads Church
ELCA
Epiphany Lutheran Church
Eternal Savior Lutheran Church
Evergreen Lutheran Church
Faith Lutheran Church
Family of Christ Lutheran Church
First Congregational United Church of Christ/Greeley
First English Lutheran Church
First Lutheran Church/Ault
First Lutheran Church/Colorado Springs
First Presbyterian Church
Foothills Unitarian Church
Gloria Christi Lutheran Church
Glory of God Lutheran Church
Good Shepherd Episcopal Church
Grace Lutheran Church Boulder
Highlands Lutheran Church
Holy Cross Lutheran Church/Albuquerque
Holy Cross Lutheran Church/Colorado Springs
Holy Cross Lutheran Church/Wheat Ridge
Holy Love Lutheran Church
Holy Shepherd Lutheran Church
Holy Trinity Lutheran Church
Illuminate Colorado
Immaculate Heart Of Mary Parish
Immanuel Lutheran Church/Albuquerque
Immanuel Lutheran Church/Colorado Springs
Immanuel Lutheran School
Interfaith Los Alamos
International Anglican Church
Joy Lutheran Church
King of Glory Lutheran Church
King of Kings Lutheran Church
Las Placitas Presbyterian Church
Living Way Fellowship
Lord of the Hills Lutheran Church
Lutheran Church of Hope
Lutheran Church of the Cross
Lutheran Church of the Holy Spirit
Lutheran Church of the Master
Messiah Lutheran Church
Mount Hope Lutheran Church
Mount Olive Lutheran Church
Nativity Lutheran Church
New Mexico Conference of Churches
Our Father Lutheran Church
Our Savior's Lutheran Church/Denver
Our Savior's Lutheran Church/Greeley
Our Saviour's Lutheran Church
Peace Lutheran Church
Peace With Christ Lutheran Church/Aurora
Peace With Christ Lutheran Church/Fort Collins
Plymouth Congregational Church/Fort Collins
Prince of Peace Lutheran Church
Prince of Peace Women of the ELCA
Rebekah Circle of First Lutheran Church
Redeemer Lutheran Church/Colorado Springs
Redeemer Lutheran Church/Fort Collins
Rejoice Lutheran Church
Resurrection in the City Lutheran Church
Rio Rancho Presbyterian Church
Rocky Mountain Synod ELCA
Saint Catherine Greek Orthodox Church
Saint Paul's Episcopal Church
Shepherd of The Hills Lutheran Church
Shepherd of The Rockies
Spirit Of Joy Lutheran Church
St. Andrew Lutheran Church/Arvada
St. Andrew Lutheran Church/Denver
St. Bede's Episcopal Church
St. John's Episcopal Church
St. John's Lutheran Church/Denver
St. John's Lutheran Church/Thornton
St. Luke Lutheran Church
St. Luke's Lutheran Church
St. Paul Lutheran Church
St. Philip Lutheran Church
St. Stephen's Lutheran Church
St. Timothy's Evangelical Lutheran Church
Summit of Peace Lutheran Church
The Church of Jesus Christ of Latter Day Saints
The Church of Jesus Christ of Latter Day Saints/Arvada 2nd Ward
The Church of Jesus Christ of Latter Day Saints/Englewood
The Church of Jesus Christ of Latter Day Saints/Westminster Stake
The Domestic & Foreign Missionary Society of the Protestant
The Summit Church
Trinity Evangelical Lutheran Church
Trinity Lutheran Church/Fort Collins
Trinity Lutheran Church/Franktown
Trinity Lutheran Church/Greeley
Trinity Lutheran Church/Loveland
Trinity Lutheran Church/Monument
Unitarian Church of Los Alamos
Unitarian Universalist Church/Greeley
United Church Of Los Alamos
University Hills Lutheran Church
Wheat Ridge Lutheran Church
White Rock Presbyterian Church
Womens Christian Service Soc. of United Church of Los Alamos
Young at Heart of Holy Cross Lutheran Church
Zion Evangelical Lutheran Church
Zion Lutheran Church

PARTNER ORGANIZATIONS

108 Partnership
AJL Charitable Foundation
ANB Bank
arc Thrift Stores
Bethany Lutheran Church Foundation
Bethel Lutheran Church Colorado Springs
Black Forest Lutheran Church
Bob Behrends Roofing
Bushong Family Foundation
Carl W. and Carrie Mae Joslyn Charitable Trust
City of Aurora
CoBank
Colfax Marathon Partnership
Colorado Bar Foundation
Colorado Health Foundation
Colorado Springs Health Foundation
Colorado Springs Utilities
Community First Foundation
Community Foundation Greeley and Weld County
Community Foundation of Northern Colorado
Community Shares of Colorado
Conoco Phillips
Creative Adoptions
Credit Union of Colorado Foundaton
Daniels Fund
DCP Midstream, LP
Denver Foundation
Denver Rescue Mission
DJC Enterprises Inc
Easter Seals Colorado
EFS National Board
EKS&H LLP
El Pomar Foundation
ELCA Foundation
Elite Properties of America, Inc
Energy Outreach Colorado
Ent Credit Union
Exchange Club of Greeley
Faith Lutheran Church
Farmer's Bank
FirstBank Lakewood
Front Range Roofing Systems, LLC
Genesis Foundation
Giddings Foundation
Good Samaritan Society
Grace Lutheran Foundation of Boulder Colorado
Great Western Bank
Greeley Police Officers Association
Griffin Foundation
Harding Charitable Remainder Unitrust
Hewlett-Packard
Hill Family Foundation
Humana
Illuminate Colorado
Immanuel Lutheran School
InFaith Community Foundation
Insurance Marketing Concepts
Kaiser Permanente
Keysight Technologies
KRG and Mountaingate Capital
Manzano High School
MDC Holdings/Richmond American Homes Foundation
Mile High United Way
Myron Stratton Home
Nathan B. and Florence R. Burt Foundation
National Christian Foundation
Nextfifty Initiative
Nob Hill Grower's Market
North Colorado Medical Center Foundation
Optimist Club of Tamarac
OtterCares Foundation
Pikes Peak Pediatric Society
Pikes Peak United Way
Poudre Valley Health System
Precious Cat, Inc.
Project 127
Quest Diagnostics
Rabinowe Family Fund, Santa Fe Community Foundation
Realities For Children, Inc.
Renewal by Andersen
Robert & Ada Twito Memorial Endowment Fund
Rose Community Foundation
Schneider Electric North America
Sears Real Estate
Shell Oil Company Foundation Matching Gifts
SJB Child Development Centers, Inc.
Stoddard Funeral Home
Stone Age Climbing Gym
Syntrinsic Investment Counsel
Target Corporation
Temple Hoyne Buell Foundation
The Anschutz Foundation
The Bruni Foundation
The Byron T Shutz Foundation
The Colorado Springs School
The Community Foundation Littler Youth Fund
The Gazette-El Pomar Foundation Empty Stocking Fund
The Grace Wanderers
The Lutheran Church Missouri Synod Foundation
The Marson Foundation
The Nutrition Camp School Foundation, Inc.
The Public Interest Law Foundation at Columbia, Inc
Thrivent Financial
Tomkins Gates Foundation
United Way Metro Chicago
United Way of Central New Mexico
United Way of Larimer County
United Way of Weld County
UnitedHealth Group
University of Colorado Health
Virginia W Hill Foundation
Walmart Corporate Headquarters
Waste Management
We Raise Foundation
Weld County Garage
Wells Fargo Foundation
Xcel Energy Foundation



REFUGEE
& ASYLEE



MEMORIAL GIFTS

Gifts were given in memory of the following friends and loved ones.

Shirle Anderson

Shirley Barclay

Margie Bartels

Jay Bleeke

William Brotherton

Robert Ferrese

Anne E. Gibson

Harold Gloystein

Patricia Harvey

Bruce Hermann

Megan Huyge

Alice Johnson

Carolyn Kaiser

Jocelyn Kopperud

Kobus Vincent Kraai

Audrey Kupka

Helen Lambert

Addie Little

Bob Miller

Roberta Miscall

John Morisak

Margaret Peterson

Julie Rasmussen

Rosemary Riutzel

Dwane Schlecht

Sylvia Srebot

Ari Steitz

Gordon Von Stroh

Mary Walstrom

Karen Weissenbuehler

Arnie Wessler

William Wink

Bill Witt

HONORARY GIFTS

Gifts were given in honor of the following people.

Mir and Z. Ahmad

Brune Armstrong

Lynn Billman

Jim Blanas

Erik Braaten

Maggie Boissard and

Larsson Burch

George and Verna Burmeister

Tarrie Burnett*

Paul Dahlgren

Bruce Fear

Lainie Filegar Peltz

Jaci Gandenberger

Tom Guinn

Joe Hanel

Sarah Heber*

Patricia Holman

Higuette Kamndon

Patrick and K. Kavanagh

Joann Lemm

Brian Lessels

Lorraine C. Livingston

Catharyne and Virgil Ludwig

Pastor Tom Mroch

Ori Polley

Jane Pope Meehan*

Amy H. Rossmiller

Shannon Rowan

Cote' Ericksen Shaw Family

Earle and Kathe Solomonson

Kate Stricklan

Brian and D. Thorpe

John and Marilyn Voet

Tim Zeckser*

† Deceased

* LFSRM Employees

LEGACY SOCIETY MEMBERS

The Lutheran Family Services Legacy Society was created as a means of recognizing those friends of LFSRM who have made a decision to include the agency in their wills and estate plans.

Anonymous (8)	Carl and Betty Hansen	Ruth Peterson
Cornelia Achelpohl †	Col. Alan Hassebrock and Jan Gregg	Ed and Maria Pierce
Norma J. Andersen	Phyllis Heckler	Irene Polnau †
Inez Anderson †	Irene C. Helm †	Eli Pomeranke
Ray † and Arlene Avischious	Rodney† and Sandy Henderson	Jane Pope Meehan*
William and Darcy Ayen	Eldon L. Hemmingsen	Lon and Carol Robideaux
Charles and Judy Berdahl	Cathey A. Herren	Mary Ann Schmidt
Karl and Christine Berg	Enid M. Herzig †	Edith Schneider †
Vivian Bengston	Rev. Don and Margaret Hinchey	Solveig Schneider †
Dorothy Bianchi †	Emma E. Hoelzle †	Rodney and Sharon Schofield
Eric and Carolyn Biedermann	Barbara Holthaus †	Florence Schonauer †
Frieda Bowling †	Alan and Cathy Jahde	Reverend Al Schuetz †
Mary and Tom Brook	Helen Jens+	William and Frances Scott
Bob and Sue Buck	Evelyn M. Johnson	Caroline Louise Shackelford †
John and Donna Burman	Maxine Johnson †	Doug and Nancy Sims
Dr. Glen and Jan Burmeister	Dr. Jane and Matthew Kercher	Earle and Kathe Solomonson
Arlene Christensen †	Bob and Diana Keys	Kevin and Ronda Stantz
Carla Conrardy	Rev. Bob and Kim Kuehner	Thea Stecker
Richard and Judith Cornwell	Candas Kvarve †	Robert and Julie Stuenkel
Katherine and Emmett Cruson	Dennis and Valerie Laabs	Jim Swaebey †
Paul and Marcia Dahlgren	Eva Lou Lucas †	Bruce and Julie Swanson
Dorothy W. Davis †	Howard and Charlotte Mai	Reha Thorngate
Howard and Lou Ann DeLozier	Walt and Karyl Meyer	Ada Twito
Mildred Drennen †	Doris Miller	JoAnn Vander Valk †
Lonnie and Terry Eakle	John Neid+	Robert and Sally Vogel
Larry and Phyllis Eifler	Virginia Neslund	Lorraine L. Wagner
Vida F. Ellison †	Jim and Penny Newcomb	Beth Walker
Chet and Nancy Evenson	Gerry Olsen	Gene and Sally Warrington
Evalyn Foust †	Marcia Oppermann	Nellie E. Watson †
Mary Gardinier	Jerry and Deb Paul	David and Hedy Witte
David and Kathryn Gies	John and Ruth Pederson	Les† and Marianne Woodward
Rev. Paul and Phyllis Gilbertson	Lynn and Norman Peterson	Tim* and Abby Zeckser
Melvin and Mary Haack		Esther Zeeb †
Dr. Carol Hacker †		Alice Zwanzig†

† Deceased

* LFSRM Employees



A woman with long, wavy blonde hair is holding a baby high in the air. The baby is wearing a white shirt and blue jeans, and is smiling broadly. The woman is wearing a patterned, long-sleeved top. They are in an open field with mountains in the background. The word "ADOPTION" is overlaid in large, white, bold letters across the center of the image.

ADOPTION

BOARD MEMBERS

For Fiscal Year July 1, 2017 to June 30, 2018

BOARD OF DIRECTORS

Chair: Mr. Keith LaShier

Secretary: Ms. Alana Hankins

Vice-Chair Finance: Dr. William (Bill) Ayen

Vice-Chair Resource Development: Ms. Karen Spies

Vice-Chair Board Development: Mr. Bruce Fear

Vice-Chair Program Services: Rev. Josh Hansen

Mr. Tom Brook

Mr. Douglas Eisenbrandt

Mr. Tom Siegle

Ms. Katherine Cruson

Ms. Tasha Smith

Ms. Marjorie (Margie) Versen

The Rev. Patricia Holman

Ms. Noni Willisch

The Rev. Doug Hill

Mr. Scott Nixon

EX-OFFICIO

The Rev. James Gonia - Bishop, Rocky Mountain Synod, ELCA

Alan Anderson - President, Rocky Mountain District LC-MS

James Barclay - President & CEO, LFSRM

BOARD OF TRUSTEES

Chair: Mr. Mike Porter

Vice-Chair: Ms. LaDonna Jurgensen

Secretary: Ms. Katherine Cruson

Dr. William (Bill) Ayen

Mr. Jerry Jagers

Mr. Don Filegar

Mr. Greg Bickle

EX-OFFICIO

James Barclay - President & CEO, LFSRM



VOLUNTEERS

Volunteers serve Lutheran Family Services Rocky Mountains (LFSRM) by providing one-on-one visitation for older adults, mentoring and coaching foster children, performing administrative duties in the offices, serving on fund raising committees, acting as speakers and by co-sponsoring, mentoring and supporting refugee families. They also organize, manage and participate in hands-on projects like the backpack and school supply drive, Angel tree gifts, and Thanksgiving and Christmas baskets.

Program Area	Number of Volunteers	Volunteer Hours	Value*
Adoption and Pregnancy Counseling	1	60	\$1,481
Foster Care Central	4	565	\$13,950
Foster Care North	12	50	\$1,235
Foster Care South	17	362	\$8,938
Prevention Services	71	1279	\$31,579
Older Adult and Caregiver Services	14	1596	\$39,405
Refugee & Asylee Program South	165	6283	\$155,127
Refugee & Asylee Program Central	318	14474	\$357,363
Refugee & Asylee Program North	69	2346	\$57,923
Refugee & Asylee Program Albuquerque	92	3171	\$78,292
Immigration Legal Services	12	780	\$19,258
Resource Development/Special Events	5,637	14,185	\$350,228
Total value of volunteers	6,412	45,151	\$1,114,779

In 2018, the value of one hour of volunteer time=\$24.69, per Independent Sector.

*Figures rounded to the nearest dollar.

IN-KIND CONTRIBUTIONS

The program areas and values of in-kind contributions made to LFSRM during the fiscal year July 31, 2017-June 30, 2018 are as follows:

Adoption and Pregnancy Counseling	\$ 1,956
Foster Care Central	\$ 9,142
Foster Care North	\$ 3,435
Foster Care South, and KPC	\$ 3,676
Older Adult and Caregiver Services	\$ 3,435
Disaster Response	\$ 2,291
Refugee & Asylee Services	\$ 193,185
Immigration Legal Services	\$ 9,142
Resource Development/Special Events	\$ 87,658
Total value of in-kind contributions	\$313,920



PREVENTION SERVICES



FOSTER CARE

Foster care and independent living services to **77** unaccompanied refugee minors.

Foster care to **219** domestic children and youth through **155** foster homes.

OLDER ADULT & CAREGIVER SERVICES



Care management and other direct services to **510** older adults and caregivers.



REFUGEE & ASYLEE

Family immigration legal services to **882** clients, citizenship services to **257** clients, and fingerprinting services to **416** individuals.

Refugee resettlement and asylee services to **2,686** individuals.

ADOPTION



Interstate Compact on the Placement of Children services for **338** families.

Adoption placements of **38** children and services to **122** adoptive and waiting parents.

Pregnancy counseling services to **85** women.



PREVENTION SERVICES

SafeTouch: Body Safety Program delivered to **12,516** students this year in **28** elementary schools.

Parenting education and support to **418** adults and **75** children.

Trauma assessment services for **20** children.

Supervised visitation and safe exchange services to **532** adults and **490** children.

SafeCare for **70** adults and **70** children.

Education and Enrichment Services to **10,000** individuals.