

2017

YEAR *in* REVIEW

LUTHERAN FAMILY SERVICES ROCKY MOUNTAINS

Lutheran Family Services Rocky Mountains (LFSRM) is pleased to share financial and service accomplishments that you helped make possible in FY2017 (ending June 30). Your partnership in this ministry is essential, and we are grateful for your ongoing trust and support.

FY2017 was an eventful year for LFSRM. We introduced our STEP transitional program for aging-out foster youth; we established a Guardianship Program for hard-to-discharge older adults who get stuck in hospitals because they lack capacity to make a legal discharge plan and have no family or friends to help with decision making; and we launched our 3-year, \$1.5 million “Walking Together – Building Community” campaign. This was LFSRM’s first major campaign in more than 20 years and will successfully conclude by June 2018 with all funded initiatives already achieving significant results with foster youth, older adults and refugees.

However, FY2017 also saw the beginning of a dramatic shift in national policy regarding our county’s longstanding practice of welcoming the stranger through the lawful and orderly resettlement of refugees. This led to the nearly total disruption of travel for previously approved refugees that continues today. It required LFSRM to lay off more than 30% of our refugee workforce – many of whom are former refugees, and to restructure our agency to FY2013 operating levels. Significant operating losses and the use of reserves were unavoidable due to the abrupt and unexpected scale of the policy change.

On behalf of the staff and Board of Directors of LFSRM it is our great privilege to deliver your love, compassion and generosity to people in need “through services that heal, strengthen, and provide hope.” Thank you for sharing the blessings of your faith, hope, and resources to bless the lives of people unknown to you.

With gratitude,



*Keith LaShier*

Keith LaShier  
Chair of Board of Directors

*Jim Barclay*

Jim Barclay  
LFS President and CEO

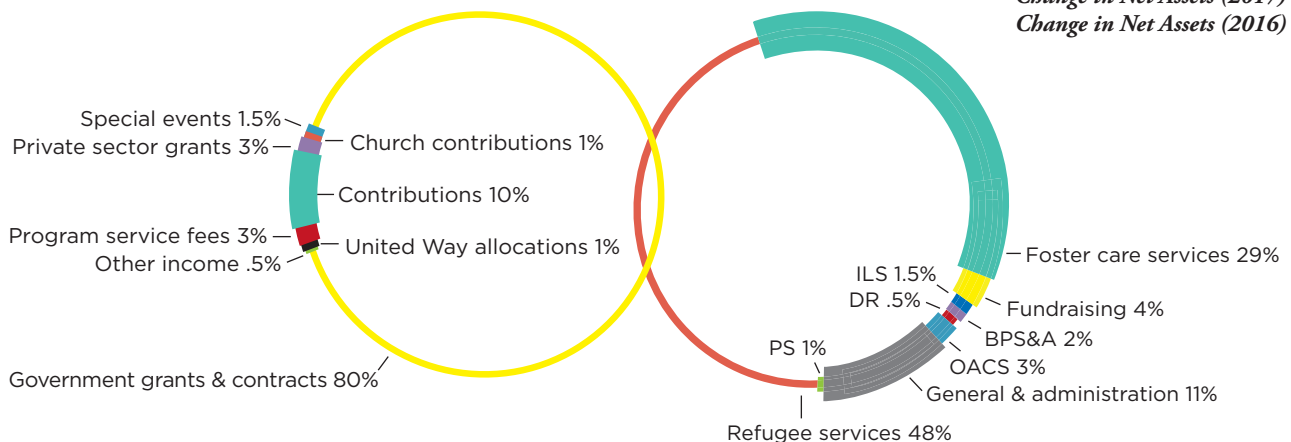
## REVENUES & SUPPORT

Contributions.....	\$1,775,810
Church contributions.....	\$144,750
United Way allocations.....	\$129,972
Private sector grants.....	\$513,863
Government grants & contracts.....	\$14,295,012
Program service fees.....	\$623,326
Special events (net of expenses).....	\$267,248
Other income.....	\$54,129
<b>Total Revenue.....</b>	<b>\$17,804,110</b>

## EXPENSES

Foster care services.....	\$5,089,049
Refugee services.....	\$8,368,875
General & administration.....	\$1,913,299
Birth parent services and adoptions (BPS&A).....	\$438,596
Fundraising.....	\$626,546
Disaster response (DR).....	\$28,397
Older adult and caregiver services (OACS).....	\$570,644
Preventive Services (PS).....	\$164,107
Legal immigration services (ILS).....	\$321,478
<b>Total Expenses.....</b>	<b>\$17,520,991</b>

*Change in Net Assets (2017) \$283,119*  
*Change in Net Assets (2016) \$501,443*



# Thank You to our HEART CLUB MEMBERS

## Joyful Hearts (\$10,000+)

Anonymous  
Ray<sup>†</sup> and Arlene Avischious  
Jim\* and Barbara Barclay  
Julie and Michael Bock  
Mary and Tom Brook  
Melanie and David Clappisi  
Larry and Phyllis Eifler  
Jeanne Elmhorst  
Bruce and Bonnie Fear  
Erik Hagevik  
Mike and Nancy Iiams  
George and Ruth Krauss  
Logan and Rachel Lucas  
Eva Lou Lucas †  
Tim and Jeanne Maloney  
Robert and Judi Newman  
Eli Pomeranke  
Mike and Cheryl Porter  
Doug and Nancy Sims  
Karen and Al Spies  
Richard and Suzanne Utzke  
Les and Marianne Woodward

## Cheerful Hearts (\$5,000-\$9,999)

Anonymous  
Dr. Bill and Darcy Ayen  
Craig and Gail Bagenstos  
Caleb and Tristin Barclay  
Katherine and Emmett Cruson  
Don and Lillian Filegar  
Alana and Mike Hankins  
Mark Holdt  
Lyman Kaiser  
Keith and Jacque LaShier  
Tom and Jana McKee  
Jerry and Diane Miller  
Dr. Richard Meehan and Jane Pope Meehan\*  
Robert and Dory Pratt  
Dr. William and Vicenta Rossing  
Tom and Leigh Ann Siegle  
Megan Slinkard  
Earle and Kathe Solomonson  
John and Dianna Vavrik  
Diane and Steven Weimar

## Faithful Hearts (\$2,000-\$4,999)

Anonymous (2)  
Dr. Geoff Andersen  
Ray and Martha Bailey  
Edwin and Margo Bedford  
Gregory and Lisa Bickle  
Gary and Patty Bliss  
Dave and Janet Blumenstein  
Dr. Glen and Jan Burmeister  
John and Roberta Burrington  
Tom and Carol Dozier  
Paul and Kathy Edstrom  
Douglas and Melissa Eisenbrandt  
Tom and Patti Gustafson  
Rev. Joshua and Karen Hansen  
Rod and Sandy Henderson  
Rev. Douglas and Karrie Hill  
Ann Hinkins-Steiner and Dave Steiner  
Del and Millie Hock  
Kathy and Bruce Huber  
LaDonna and Jay Jurgensen  
Kate Kelsay\*  
Joe and Ginny Knappenburger

Alan and Cheryl Leathers  
Mike and Karen Matkin  
Keith and Pamela Niemitalo  
Scott and Cathy Nixon  
Morgan and Rona Norelius  
Jennifer Poitras and Mark Hallstrom  
Mathew and Kathy Rauh  
Steven and Barbara Sande  
Bob and Mary Satrom  
Adam Schor  
Dwight and Sheryl Stenseth  
Richard and Marjorie Versen  
Rev. Patrice Von Stroh  
Lorraine L. Wagner  
Bill and Deanna Weisenborn  
Warren and Janet Wergin  
Tim\* and Abby Zeckser  
Paul and Anne Zeckser

## Happy Hearts (\$1,000-\$1,999)

Anonymous (2)  
Barry and Kristeen Alcorn  
Rob and Anne Alexander  
Harry and Vicki Anderson  
Dr. Kent and Janeen Anderson  
Vivian Bengtson  
Allan and Lynn Brandt  
Doug and Janice Brauner  
Dayle Casey  
Gordon and Katherine Day  
Kevin and Michelle Dempsey  
David Duguid  
Olga Ekberg  
Jenny and Christian Evarts  
Alexandra Fischer  
Mary Gardinier  
Larry and Kathy Glover  
Revs. Jim and Kim Gonia  
Jayne Hackworth  
Don and Marianne Hamilton  
Greer and Dave Hancock  
Dr. Arand Pierce and Emily Harmon-Pierce  
Col. Alan Hassebrock and Jan Gregg  
Amy Hertling-Johnson and Mark Johnson  
Rev. Don and Margaret Hinchey  
Terry and Judy Hjelkrem  
Revs. Patricia Holman and Philip Wangberg  
Jerry and Carolyn Jagers  
Alan and Cathy Jahde  
Peter and Joyce Jobson  
Daniel and Kathleen Jones  
Dr. Jane Kercher and Matthew Kercher  
Bob and Diana Keys  
Martha Koestner  
Todd Krapf  
Robert Maruyama  
Brandon Mayfield  
Dennis and Kay McCarthy  
Jennifer McPeck  
Fritz Meyer  
Sue and George Mulhern  
Lee Munsell\*  
Michael and Debbie Neff  
Jason Nefs and Becca Laughlin  
Virginia Neslund  
Patty Nyquist-Heise  
Stefan and Shirley Otto  
Chris and Julie Otto  
Alan and Dee Peterson

Lane and LaVon Pinnow  
Kevin and Jill Pratt  
Karen and Gary Rinedollar  
Mr. John Robinson  
John and Linda Samuelson  
Bryan and Janie Sapan  
Eric and LaKay Schmidt  
Christina Schultz  
Tenlee Shoffstall  
Shirley U. Skirvin  
Fred Stephan  
Elizabeth Stumm  
Ronald and Jann Swanson  
Mark Thompson and Laurie Poyer  
Carol Toren-Edmiston  
Dr. Christian Updike and Becky Miller-Updike  
Robert and Sally Vogel  
Gene and Sally Warrington  
Bob and Dolores Wascher  
Richard and Valerie Watkins  
Ed Wichert  
Jeremy and Susan Wilson  
Dr. Brian and Marion Wilson  
Lan Zeckser  
Sandra and Rodger Ziemer  
Paul and Bonnie Zueger

## Hopeful Hearts (\$500-\$999)

Anonymous (11)  
Don Abram and Mrs. Jennette Abram  
Jim and Linda Adams  
Dr. Arlis Adolf  
Irene Ahrens  
Debbie and John Akers  
Barry and Kristeen Alcorn  
Norma J. Andersen  
Lemoyne Anderson  
Leland Backhaus  
Jill Barwig  
Beverly Beattie  
Randal and Laurel Becker  
Jon Bentz  
Barbara Bergstrom  
Jennifer and Ed Bick  
Lance Bonin  
Maynard and Sandy Buck  
Stephanie Burdick  
Judy Bushek  
Alicia Carlsen  
Thomas and Christina Carlsen  
Kim Christiansen and Greg Feith  
Richard and Constance Crater  
Dick and Susan Currey  
Kirsten L. Derr  
Robert and Doris Dittmer  
Joe and Barbara Dixon  
Linda and David Dolton  
Joanna Duchow  
Mark and Maggie Dyslin  
Myron and Mary Eckberg  
Jeffrey and Lorrie Faunce  
Gary and Kathy Fentiman  
Wilbur and Marilyn Flachman  
Gerda Foged  
Ruth and Carl Forsberg  
Dawn and Chris Frevert  
Phillip G. Fry  
Gary and Karen Gabrielson  
Rich and Cynthia Gaona  
Beverly Garvin  
Rev. Paul and Phyllis Gilbertson  
Chris and Stephanie Goes  
Maria and Zane Gordon  
Dr. Nancy and Stormy Greer  
Chad Haga  
James Halpenny  
Phyllis Heckler  
Kenneth and Caroline Hill  
Marshall and Charleen Hinckley  
Erik and Stacy Hjelmsstad  
Wayne and Ruth Hjelmsstad  
George and Ruth Honold  
Rev. Ann Hultquist and Roger Loots  
Bill and Shelly Hunter  
Wendell and Andrea James  
Greg Johnson  
Evelyn M. Johnson  
Gary Kautz  
Hale and Andrea Kell  
David and Rebecca Kleen  
Darrel and Susan Lamb  
Dennis and Susan Larson  
Don and Judy Leidy  
Jeremy Lesch  
Ken and Jennifer Lizar  
Erik Lode  
Judy and Dan Lounsberry  
Craig Loving  
Howard and Charlotte Mai  
Shannon and Paul Marchese  
Charles and Sylvia Matthys  
William McHardy  
Kelly McVerry  
Pastor Jeffrey and Amy Meinz  
Rolf Miller  
Jim and Laura Milleville  
Joey Nirschl  
Maryann OBrien  
Alan and Janet Okerman  
Gerry Olsen  
Paul and Dolores Parsons  
Revs. Mark and Linda Patzke  
Jerry and Deb Paul  
Rev. Paul and Lois Peel  
Guy and Margaret<sup>†</sup> Peterson  
Ruth Peterson  
Gabriel Racz  
Charles A. Rasey, III  
Sheree Reiners  
Shelly and Rhett Rodewald  
Carol and Robert Rose  
Virginia Rowland  
Barbara Russo  
Peter Scanlon  
Thomas and Rhonda Schmidt  
Carol Shipley  
Harry Shriver and Glenna Drabek  
Donna Skovgaard  
Louis and Margaret Smith  
Tasha Smith  
Robert and Janice Smith  
Pam and Jeff Snauwaert  
Geoff and Carolyn Snell  
Jeffrey and Angela Solomonson  
Janice Spratte  
Constance Spurgeon  
Monica Stuchlik  
Cheryl Thayer

Theresa Tomich  
Meghan Tonello  
Julie Turck \*  
Aivars and Laree Udris  
Claude Valles

Alex Vercio  
Duane and Farrel Vikman  
Therese Wahlstrom  
Vera Webster and Jetta Baker  
Matt and Annell Weissenbuehler

Sheree and Terry Weverstad  
Joe and Alice Wurst \*  
Mark and Dianne Yoss  
Charles and Brenda Zarza  
Julie Zimmer

Angela Zivkovich

† Deceased

\* LFS Employees

\*\* For Fiscal Year

July 1, 2016 to June 30, 2017

## Thank You to our **SUPPORTING CHURCHES**

Abiding Hope Church  
Advent Lutheran Church  
All Saints Lutheran Church  
All Souls Church of Boulder  
Ascension Lutheran Church Colorado Springs  
Ascension Lutheran Church Littleton  
Atonement Lutheran Church  
Atonement Lutheran Church  
Augustana Lutheran Church  
Bethel Lutheran Church Aurora  
Bethel Lutheran Church Colorado Springs  
Bethel Lutheran Church Windsor  
Bethlehem Lutheran Church  
Black Forest Lutheran Church  
Calvary Lutheran Church  
Christ Lutheran Church Albuquerque  
Christ Lutheran Church Denver  
Christ Our Redeemer Lutheran  
Christ the Savior Lutheran Church  
Christ the Servant Lutheran Church  
Community of Joy Lutheran Church  
Concordia Lutheran Church  
Cross of Christ Lutheran Church  
Crossroads Church  
Disciples Home Missions  
ELCA Rocky Mountain Synod

Emmaus Lutheran Church  
Epiphany Lutheran Church  
Eternal Savior Lutheran Church  
Evergreen Christian Church  
Evergreen Lutheran Church  
Faith Lutheran Church  
Fireside Christian Church  
First Congregational Church  
First English Lutheran Church  
First Lutheran Church  
First Presbyterian Church  
First United Methodist Church  
First United Presbyterian Church  
Glory of God Lutheran Church  
Grace Lutheran Church Boulder  
Highlands Lutheran Church  
Holy Cross Lutheran Church  
Holy Love Lutheran Church  
Holy Shepherd Lutheran Church  
Holy Trinity Lutheran Church  
Hope Lutheran Church  
Hotchkiss Community United Methodist Church  
Joy Lutheran Church  
King of Glory Lutheran Church  
King of Kings Lutheran Church  
Las Placitas Presbyterian Church

LDS Church, Ponderosa Ward  
Littleton LDS Stake  
Living Way Fellowship  
Lord of the Hills Lutheran Church  
LPPC Las Placitas Community Church  
Lutheran Church of the Holy Spirit  
Lutheran Church of the Master  
Messiah Lutheran Church  
Mount Calvary Lutheran Church  
Mount Hope Lutheran Church  
Mount Olive Lutheran Church  
Mountain View United Methodist Church  
Nativity Lutheran Church  
Our Father Lutheran Church  
Our Savior's Lutheran Church  
Peace Lutheran Church  
Peace With Christ Christian School  
Peace With Christ Lutheran Church  
Prince of Peace Church  
Prince of Peace Lutheran Church  
Pulpit Rock Church  
Rebekah Circle of First Lutheran Church  
Redeemer Lutheran Church  
Redeemer Lutheran Church Fort Collins  
Rejoice Lutheran Church  
Rock of Ages Lutheran Church

Rocky Mountain Synod ELCA  
Saint Catherine Greek Orthodox Church  
San Gabriel the Archangel Episcopal Church  
Shepherd of The Hills Lutheran Church  
Spirit Of Joy Lutheran Church  
St. Andrew Lutheran Church  
St. Andrew Presbyterian Church  
St. John's Evan. Lutheran Church  
St. John's Lutheran Church  
St. Luke's Lutheran Church  
St. Mark's Lutheran Church  
St. Matthew Lutheran Church  
St. Paul Lutheran Church  
St. Peter Lutheran Church  
St. Philip Lutheran Church  
St. Stephen's Lutheran Church  
St. Thomas Episcopal Church  
St. Timothy Lutheran Church New Mexico  
St. Timothy's Episcopal Church  
Summit of Peace Lutheran Church  
Trinity Evangelical Lutheran Church  
Trinity Lutheran Church  
University Hills Lutheran Church  
Wheat Ridge Lutheran Church  
Zion Evangelical Lutheran Church

\*\* For Fiscal Year

July 1, 2016 to June 30, 2017

## Thank You to our **PARTNER ORGANIZATIONS**

108 Partnership  
3M Company  
AET Source Environmental  
AJL Charitable Foundation  
Arapahoe County  
arc Thrift Stores  
Barclay Roofing Company  
The Bruni Foundation  
Bushong Family Foundation  
Child Development Center of Greeley  
CoBank  
Colorado Bar Foundation  
Colorado Health Foundation  
Community First Foundation  
Daniels Fund  
DCP Midstream, LP  
Denver Rescue Mission  
Disciples Home Missions  
DJC Enterprises Inc  
Easter Seals Colorado  
EFS National Board  
EKS&H LLP  
El Pomar Foundation  
ELCA Foundation  
Elite Properties of America, Inc  
EnCana Cares Foundation

Energy Outreach Colorado  
Ent Credit Union  
Estate of Mildred Doretta Drennen  
Exchange Club of Greeley  
Farmer's Bank  
FirstBank Lakewood  
Foothills United Way  
Front Range Roofing Systems, LLC  
GE Johnson Construction  
Genesis Foundation  
Giddings Foundation  
Goes Funeral Care  
Good Samaritan Society  
Great Western Bank  
Greeley Police Officers Association  
GSS Water Valley  
Halliburton Giving Choices  
HealthOne Alliance  
HUA Inc.  
InFaith Community Foundation  
Insurance Marketing Concepts  
Johns Manville  
Keysight Technologies  
Kirtland Spouses' Club Welfare  
Kohl's Corporate Headquarters  
Kraemer North America LLC

Lutheran Immigration & Refugee Services  
The Marson Foundation  
MDC Holdings/Richmond American  
Homes Foundation  
Mile High United Way  
Miller Coors  
Myron Stratton Home  
Nexus Corporation  
Noble Energy Production  
North Colorado Medical Center Foundation  
The Nutrition Camp School Foundation, Inc.  
Old World Roofing  
OtterCares Foundation  
The Payback Foundation  
Pikes Peak Community Foundation  
Pikes Peak Regional Building Department  
Pikes Peak United Way  
Precious Cat, Inc.  
Realities For Children, Inc.  
Renewal by Andersen  
Restoration Specialists  
Robert & Ada Twito Memorial Endowment Fund  
Rocky Mountain Synod ELCA  
Rose Community Foundation  
Rotary Club of Highlands Ranch  
Schneider Electric North America

Schwab Charitable Fund  
South Hampton Roads CFC  
Spiritual Life Institute  
The Standard Retirement Services  
Stoddard Funeral Home  
Syntrinsic Investment Counsel  
Temple Hoyne Buell Foundation  
The Gazette-El Pomar Foundation Empty  
Stocking Fund  
The Grace Wanderers  
Thrivent Financial  
Tools For Bending, Inc.  
United Way Metro Chicago  
United Way of Central New Mexico  
United Way of Chester County  
United Way of Larimer County  
United Way of Weld County  
University of Colorado Health  
VideoLink  
Village Arts of Colorado Springs  
Walmart Corporate Headquarters  
Waste Management  
Weld County Garage  
Wells Fargo Foundation

\*\* For Fiscal Year

July 1, 2016 to June 30, 2017

## MEMORIALS

*Gifts were given in memory of the following friends and loved ones.*

Alyssa Robb  
Anne E. Gibson  
Ari Steitz  
Blake Russo  
Bob Miller  
Bobbie Quandt  
Bruce Hermann  
Dave Zeckser  
David Evancheck  
David Schurt  
Dwane Schlecht  
Eva and George Mueller  
Eva Lou Lucas  
Frank Heckler  
Gail Boekhoff  
George Williams  
Gordon Von Stroh  
Hal Milbrodt  
Jamee Smith  
Jim Flett  
Jim Parker, Sr.  
Jim Rasmussen  
John Bertrand  
Karen Sernett  
Kay Hagood  
Kent Krudwig

Larry Smeester  
Lois Olsen  
Marian Schilling  
Martin E. Matthis  
Mary Fick  
Mary Gutknecht  
Nancy Winston  
Nikki McNamee  
Philip Ruggles  
Phyllis Schricker  
Ray Avischious  
Reggie Johnson  
Robert Ahrens  
Robert Chapman  
Roberta Miscall  
Rogers Hauck  
Ronald E. Larson  
Shirle Anderson  
Sylvia Srebot  
Vineta Troendle  
Virgil and Helen Loy  
William Brotherton  
William Wolfe  
Willis Walker

## HONORARY GIFTS

*Gifts were given in memory of the following friends and loved ones.*

Amel and Nina Zelic  
Debbie Brown, Dennis Reed,  
Sheila Lindenbaum, Kevin Reed  
Andy Cain  
Angela Zivkovich  
Anna gunod  
Betty Laubach  
Brian Lessels  
Carri Ratazzi  
Celisa Bryant  
Celisa Bryant, Caroline Davis, Anna Jester  
(all LFSRM refugee volunteers)  
Cheryl Brush  
Chris K. Beyer  
David Akers  
Diane C. Van Loo  
Earle Solomonson  
Ed Mendez  
Erica Cook  
Erika Williams  
Floyd Preston  
Heather Gardner  
Herb Ehresman  
Higuette Kamndon  
Jasper Richard Jon Vincent  
Jennifer Poitras

Jesse Reyes  
John Micu  
Kathryn Peters  
Katie Stone  
Lady Liberty  
Lainie Filegar Peltz  
LFS staff  
Linda Gloor  
Lydia and Conrad Kercher  
Marcos Thorpe-Sueiro  
Matthew Torrez  
Myra Race  
Neal Rowley  
Oren Anderson  
Peter and Galina Korniyenko  
Rebecca Burris  
Rev. Pat Holman  
Stanley Michaelis  
Susan Graham  
Teighlor L. Koehn  
The women o. Syria  
Zoey Sirota

**\*\* For Fiscal Year**

July 1, 2016 to June 30, 2017

## LEGACY SOCIETY MEMBERS

*The Lutheran Family Services Legacy Society was created as a means of recognizing those friends of LFS who have made a decision to include the agency in their wills and estate plans.*

Anonymous (7)  
Cornelia Achelpohl †  
Norma J. Andersen  
Inez Anderson †  
Ray† and Arlene Avischious  
Charles and Judy Berdahl  
Karl and Christine Berg  
Dorothy Bianchi †  
Eric and Carolyn Biedermann  
Frieda Bowling †  
Mary and Tom Brook  
Bob and Sue Buck  
John and Donna Burman  
Arlene Christensen †  
Carla Conrardy  
Richard and Judith Cornwell  
Katherine and Emmett Cruson  
Paul and Marcia Dahlgren  
Dorothy W. Davis †  
Howard† and Lou Ann Delozier  
Mildred Drennen †  
Lonnie and Terry Eakle  
Larry and Phyllis Eifler  
Vida F. Ellison †

Chet and Nancy Evenson  
Evalyn Foust †  
Mary Gardinier  
David and Kathryn Gies  
Rev. Paul and Phyllis Gilbertson  
Melvin and Mary Haack  
Dr. Carol Hacker †  
Carl and Betty Hansen  
Col. Alan Hassebrock and Jan Gregg  
Phyllis Heckler  
Irene C. Helm †  
Eldon L. Hemmingsen †  
Cathy A. Herren  
Enid M. Herzig †  
Rev. Don and Margaret Hinchey  
Emma E. Hoelzle †  
Barbara Holthaus  
Alan and Cathy Jahde  
Helen Jens †  
Evelyn M. Johnson  
Maxine Johnson †  
Dr. Jane Kercher  
Bob and Diana Keys  
Rev. Bob and Kim Kuehner

Candas Kvarve †  
Dennis and Valerie Laabs  
Eva Lou Lucas †  
Howard and Charlotte Mai  
Walt and Karyl Meyer  
Bob† and Doris Miller  
John Neid †  
Virginia Neslund  
Jim and Penny Newcomb  
Gerald and Lois†Olsen  
Marcia Oppermann  
Jerry and Deb Paul  
John and Ruth Pederson  
Lynn and Norman Peterson  
Ruth Peterson  
Irene Polnau †  
Eli Pomerence  
Jane Pope Meehan  
Mary Ann Schmidt  
Edith Schneider †  
Solveig Schneider †  
Rodney and Sharon Schofield  
Rev. Al Schuetz †  
William and Frances Scott

Caroline Louise Shackelford †  
Earle and Kathe Solomonson  
Kevin and Ronda Stantz  
Thea Stecker  
Robert and Julie Stuenkel  
Jim Swaebly †  
Bruce and Julie Swanson  
Reha Thorngate  
Robert and Ada Twito †  
JoAnn Vander Valk †  
Robert and Sally Vogel  
Lorraine L. Wagner  
Beth Walker  
Gene and Sally Warrington  
Nellie E. Watson †  
David and Hedy Witte  
Les and Marianne Woodward  
Tim and Abby Zeckser  
Esther Zeeb †  
Alice Zwanzig †

† Deceased

**\*\* For Fiscal Year**

July 1, 2016 to June 30, 2017

## BOARD MEMBERS

*Lutheran Family Services is an affiliated agency of the Evangelical Lutheran Church in America and a recognized service organization of the Lutheran Church - Missouri Synod. Services are available to all people, regardless of religious affiliation.*

### LFS Board of Directors

**Chair: Mr. Keith LaShier**

**Secretary: Ms. Alana Hankins**

**Vice-Chair Finance: Dr. Bill Ayen**

**Vice-Chair Resource Development:**

**Rev. Dr. Douglas A. Hill**

**Vice-Chair Board Development:**

**Ms. Katherine Cruson**

**Vice-Chair Program Services:**

**Rev. Patricia Holman**

Dr. Bill Ayen

Ms. Katherine Cruson

Mr. Doug Eisenbrandt

Mr. Bruce Fear

Ms. Alana Hankins

The Rev. Josh Hansen

The Rev. Dr. Douglas A. Hill

The Rev. Patricia Holman

Mr. Keith LaShier

Mr. Scott Nixon

Mr. Tom Siegle

Ms. Tasha Smith

Ms. Karen Spies

Ms. Nonie Willisich

### LFS Foundation Board of Trustees

**Chair: Mike Porter**

**Vice-Chair: LaDonna Jurgensen**

**Secretary: Katherine Cruson**

Dr. Bill Ayen

Ms. Katherine Cruson

Mr. Don Filegar

Mr. Jerry Jagers

Ms. LaDonna Jurgensen

Mr. Mike Porter

Mr. Greg Bickle

### Ex-Officio Board Members

The Rev. Allen Anderson

The Rev. James Gonia

Mr. James Barclay

**\*\* For Fiscal Year**

July 1, 2016 to June 30, 2017

# VOLUNTEERS

Volunteers serve Lutheran Family Services Rocky Mountains (LFS) by providing one-on-one visitation for older adults, mentoring and coaching foster children, performing administrative duties in the offices, serving on fund raising committees, acting as speakers and by co-sponsoring, mentoring and supporting refugee families. They also organize, manage and participate in hands-on projects like the backpack and school supply drive, Angel tree gifts, and Thanksgiving and Christmas baskets. In the last fiscal year (2016-17), 775 volunteers provided 45,150.5 hours of service, valued at \$1,089,933 (@\$24.14 /hour for 2017 per Independent Sector).

Program Area	Number of Volunteers	Volunteer Hours	Value
Adoption and Pregnancy Counseling	1	60	\$1,448.40
Foster Care Central	4	565	\$13,639.10
Foster Care North	12	50	\$1,207.00
Foster Care South	17	362	\$8,738.68
Prevention Services	71	1278.75	\$30,869.03
Older Adult and Caregiver Services	14	1596	\$38,527.44
Disaster Response Services	0	0	\$0
Refugee & Asylee Program South	165	6283	\$151,671.62
Refugee & Asylee Program Central	318	14474	\$349,402.36
Refugee & Asylee Program North	69	2346	\$56,632.44
Refugee & Asylee Program Albuquerque	92	3170.75	\$76,541.91
Immigration Legal Services	12	780	\$18,829.20
Resource Development/Special Events	5,637	14,185	\$342,425.9

# IN-KIND CONTRIBUTIONS

The program areas and values of in-kind contributions made to LFS during the previous fiscal year (July 1, 2016-June 30, 2017) are as follows:

Adoption and Pregnancy Counseling	\$609.00
Foster Care Central	\$150.00
Foster Care North	\$50.00
Foster Care South, and KPC	\$15,923.00
Older Adult and Caregiver Services	\$19,996.00
Prevention Services	\$0
Disaster Response	\$0
Refugee & Asylee Albuquerque	\$137,038.00
Refugee & Asylee Central	\$0
Refugee & Asylee North	\$0
Refugee & Asylee South	\$0
Resource Development/Special Events	\$41,980.00
<b>Total value of in-kind contributions</b>	<b>\$215,746.00</b>

Care management and other direct services to **740** older adults and caregivers



Visitation and safe exchange services to **567** adults and **595** children

Family immigration legal services to **751** clients, citizenship services to **252** clients, fingerprinting services to **307** individuals; and affidavits of relationship for **292** individuals



Trauma assessment services for **12** children

Respite care through the KPC Respite Center to **199** children in **126** families

Adoption placements of **40** children and services to **120** adoptive and waiting parents



Education and enrichment services to **11,089** individuals.

Therapy services to **9** children in care



Parenting education and support to **163** adults and **56** children

Therapeutic family services to **274** individuals



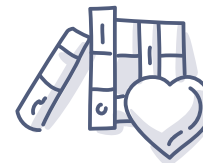
Foster care to **201** domestic children through **118** therapeutic and traditional foster homes



Refugee resettlement and asylee services to **4,814** individuals



SafeTouch: Body Safety Program delivered to **11,704** elementary school children



Foster care and independent living services to **106** unaccompanied refugee minors



**LUTHERAN  
FAMILY SERVICES**  
Rocky Mountains

**Total served: 32,583**