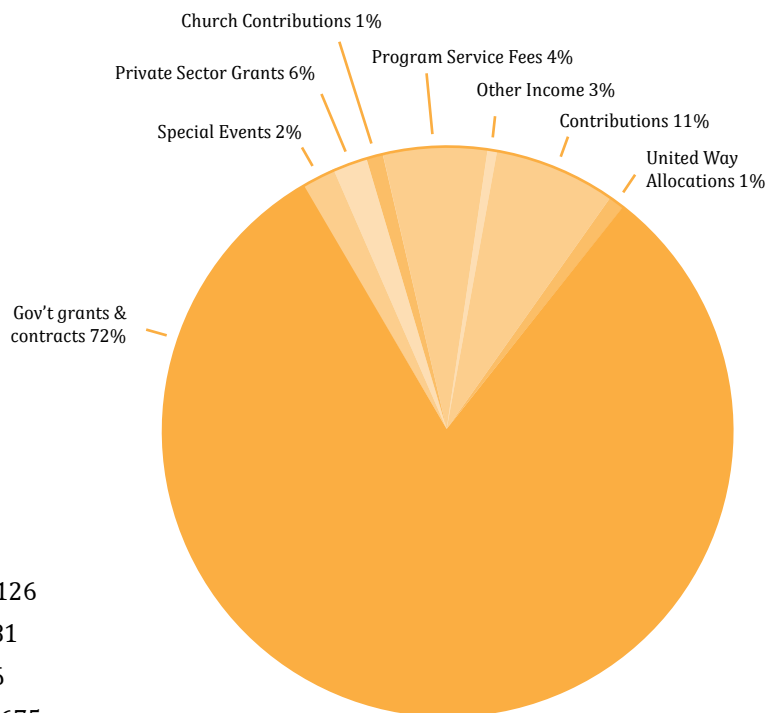


FISCAL YEAR 2020-2021 YEAR IN REVIEW

Lutheran Family Services Rocky Mountains



REVENUES & SUPPORT

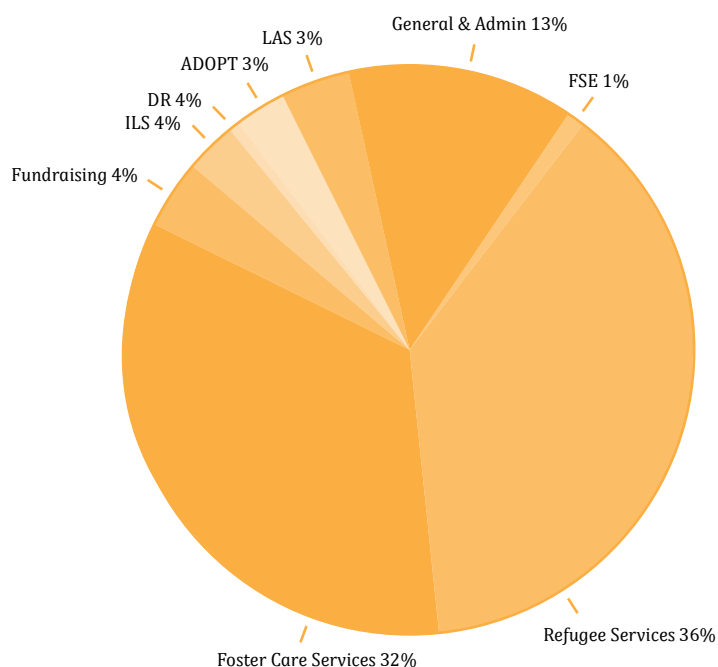


Contributions.....	\$1,791,126
Church contributions.....	\$178,881
United Way allocations.....	\$63,936
Private Sector Grants.....	\$1,056,675
Government Grants & Contracts.....	\$11,340,451
Program Service Fees.....	\$636,355
Special Events (net of expenses).....	\$252,970
Other Income.....	\$491,983
Total Revenue.....	\$15,812,377

Change in Net Assets 2021 \$1,357,205

Net Assests FYE 2021 \$6,749,584

EXPENSES



Foster Care Services.....	\$4,627,187
Refugee Services.....	\$5,141,292
General & Administration.....	\$1,897,822
Adoption (ADOPT).....	\$467,984
Fundraising.....	\$563,687
Disaster Response (DR).....	\$578,730
Lifework Aging Solutions (LAS).....	\$447,709
Family Support & Education (FSE).....	\$78,271
Legal Immigration Services (ILS).....	\$652,490
Total Expenses.....	\$14,455,172

FOSTER CARE

The LFSRM Foster Care Program provides skilled and caring substitute families for domestic children as well as unaccompanied refugee minors who cannot live with their birth families.

202

LFSRM provided foster care services to 202 domestic children and youth through 112 foster homes.

62

LFSRM also provided foster care services to 62 unaccompanied refugee minors.

LIFEWORX AGING SOLUTIONS

Programs offered through LAS are specifically designed to support older adults who lack decision making capacity due to neurological impairment, their families, guardians and caregivers.

During the 2020-21 fiscal year LAS also provided food delivery, care management and consultation, as well as caregiver support programming, providing direct services to 196 older adults and caregivers.

196

REFUGEE AND ASYLEE



The LFSRM Refugee & Asylee Programs are dedicated to helping refugee individuals and families rebuild their lives by equipping them to achieve self-sufficiency and fostering integration into their new communities.

3,861

During the 2020-21 fiscal year LFSRM provided resettlement services to 3,861 refugees and asylees.

80%

80% of individuals were successfully employed after 90 days.

756

LFSRM Immigration Legal Services provided 756 individuals with legal services.

98%

98% of cases adjudicated during the fiscal year were successful.

ADOPTION & PREGNANCY COUNSELING

LFSRM was originally funded to provide adoptive placement for babies and continues to do so today. In addition, LFS provides confidential all options counseling for expectant mothers, and is the Interstate Compact on the Placement of Children contractor for the Colorado Department of Human Services (CDHS).

During the 2020-21 fiscal years LFSRM provided adoption placement for 11 children and services to 148 adoptive and waiting parents.

148

Pregnancy Options Colorado, LFSRM's pregnancy options counseling program, provided services to 33 women.

33

FAMILY SUPPORT & EDUCATION

Family Support and Education Services include the SafeTouch Body Safety Program, the Supervised Visitation & Exchange Program and Therapeutic Family Preservation Services in Northern Colorado; KPC Respite Center and SafeCare in Colorado Springs. And Fostering Healthy Futures preteen mentoring and skill building program in Metro Denver and Colorado Springs.

5,621

During the 2020-21 fiscal year, the family support and education program achieved the following: parent education and support and child abuse prevention to 420 adults; body safety classes delivered to 5,621 elementary school children; visitation and safe exchange services to 396 unduplicated adults and their children; respite care through the KPC Respite Center to 196 children in 107 families.

24

Fostering Healthy Futures mentoring and skill building program was provided to 24 children ages 9 to 11.

SUPPORTING CHURCHES

Abiding Hope Church
All Saints Lutheran Church
All Saints Lutheran Church
Ascension Lutheran Church
Ascension Lutheran Church
Atonement Lutheran Church
Augustana Lutheran Church
Bethany Lutheran Church
Bethany Lutheran Church Foundation
Bethel Lutheran Church Colorado Springs
Bethlehem Lutheran Church
Black Forest Lutheran Church
Calvary Church, Golden
Calvary United Methodist Women
Christ On The Mountain Church Stewardship Account
Christ the King Lutheran Church
Christ the Savior Lutheran Church
Christ the Servant Lutheran Church
Community of Joy Lutheran Church
Congregation of the Sisters of Charity of the Incarnate Word
Denver CO Stake - LDS Church
ELCA Southeast CO Cluster
Epiphany Lutheran Church
Eternal Savior Lutheran Church
Evergreen Lutheran Church
Faith Lutheran Church
Faith Lutheran Church
First Congregational Church
First Lutheran Church
First Plymouth Congregational Church
First Presbyterian Church
Glory of God Lutheran Church
Grace Lutheran Foundation of Boulder Colorado
Holy Cross Lutheran Church
Holy Cross Lutheran Church
Holy Cross Lutheran Church
Holy Shepherd Lutheran Church
Holy Trinity Lutheran Church
Howard United Methodist Church
International Anglican Church
King of Glory Lutheran Church
Lord of the Hills Lutheran Church
Lutheran Church of the Cross
Messiah Community Church
Mount Hope Lutheran Church
Mount Olive Lutheran Church

Nativity Lutheran Church
Our Father Lutheran Church
Our Savior's Lutheran Church
Our Saviour's Lutheran Church
Peace With Christ Lutheran Church
Redeemer Lutheran Church
Redeemer Lutheran Church Fort Collins
Rejoice Lutheran Church
Resurrection in the City Lutheran Church
Risen Lord Lutheran
Rocky Mountain Synod ELCA
Saint Catherine Greek Orthodox Church
Shepherd of The Hills Lutheran Church
Shepherd of The Rockies
Spirit Of Joy Lutheran Church
St. Luke's Episcopal Church
St. Mark's Lutheran Church
St. Paul Lutheran Church
St. Peter Lutheran Church
St. Philip Lutheran Church
St. Stephen's Lutheran Church
St. Timothy's Evangelical Lutheran Church
Summit of Peace Lutheran Church
The Church of Jesus Christ of Latter-Day Saints
The Church of Jesus Christ of LDS - Englewood
Trinity Lutheran Church
Trinity Lutheran Church
Trinity Lutheran Church
Trinity on the Hill Episcopal Church
Unitarian Church of Los Alamos
White Rock Presbyterian Church
Womens Christian Service Soc. of United Church of Los Alamos
Zion Baptist Church
Zion Lutheran Church

PARTNER ORGANIZATIONS

Albuquerque Community Foundation
Amazon Smile
ANB Bank
Arsenault Foundation
Ascent Property Bookers Inc
Bear Essence Salon and Boutique
Billtrust
The Bruni Foundation
Bushong Family Foundation
Caring for Denver Foundation
Carl W. and Carrie Mae Joslyn Charitable Trust
Carson Foundation
Catholic Charities
Center for Action and Contemplation
Colorado Immigrant Rights Coalition
Colorado Springs Pregnancy Center
Community First Foundation
Community Shares of Colorado
Conoco Phillips
Covenant Living Colorado
Daniels Fund
The Darlene and Reuben Swanson Foundation
The Denver Foundation
Denver Rescue Mission
Detail Services Inc.
East Daley Capital
Easter Seals Colorado
El Pomar Foundation
Elite Fundraising Solutions Inc.
Empty Stocking Fund
Energy Outreach Colorado
Ent Credit Union
Exchange Club of Greeley
Exigo Corporation

Facebook
FirstBank Lakewood
GolfTEC
Good Samaritan Society
Harry G And Pauline M Austin Foundation
HBB Foundation / Bessemer Trust
Hewlett-Packard
Holland & Hart Foundation
Hunt-Field Retrievers
IMA Financial Group, Inc.
IndyGive
Insurance Marketing Concepts
Kelley / Knox Family Foundation
Keysight Technologies
Land Advantages LLC
The Marson Foundation
MDC Holdings/Richmond American Homes Foundation
Meridian Golf Club
Mile High United Way
Mothers of Preschoolers at Centennial Covenant Church
Mountain Sky United Methodist Foundation
National Christian Foundation
New Mexico Farmers Marketing Assoc
New Mexico Foundation
OtterCares Foundation
Pacific Medical Data Solutions
Peak Integrated Healthcare
Pikes Peak Community Foundation
Pikes Peak United Way
Plante Moran
Precious Cat, Inc.
Quest Diagnostics

Realities For Children, Inc.
Robert & Ada Twito Memorial Endowment Fund
Rocky Mountain Sunscreen
Rose Community Foundation
Sanford Health
Santa Fe Community Foundation - Community Resiliency Fund
Schneider Electric North America
Schwab Charitable Fund
Smart Enterprise, LLC
Smith Family Foundation
Sweet Bloom Coffee LLC
The T. Rowe Price Program for Charitable Giving
The Beer Spa
The Church of Jesus Christ of the Latter-Day Saints
The Colorado Health Foundation
The Genesis Foundation
The RMH Group, Inc.
The Three Graces Fund of InFaith Community Foundation
Thrivent Charitable Impact & Investing
Thrivent Financial
UCHealth
United Way of Larimer County
United Way of Weld County
UnitedHealth Group
University of Denver Golf Club at Highlands Ranch
We Don't Waste
Wild Goose Catering and BBQ
YMCA of the Rockies



BOARD MEMBERS

For Fiscal Year July 1, 2020 to June 30, 2021

BOARD OF DIRECTORS

Chair: Dr. Bill Ayen

Secretary: Ms. Katherine Cruson

Vice-Chair Finance: Ms. Margie Versen

Vice-Chair Resource Development: Ms. Karen Spies

Vice-Chair Board Development: Mr. Bruce Fear

Vice-Chair Program Services: Rev. Josh Hansen

Ms. Deb Barnett

The Rev. Josh Hansen

Mr. Jeff Solomonson

Mr. Tom Brook

The Rev. Patricia Holman

Ms. Karen Spies

Mr. Bruce Fear

Mr. Scott Nixon

Ms. Marjorie (Margie) Versen

Ms. Lori Ann Fujioka Knutson

The Rev. Rachael Powell

Ms. Nga Vuong-Sandoval

EX-OFFICIO

The Rev. James Gonia - Bishop, Rocky Mountain Synod, ELCA

The Rev. Roger Schlechte - President, Rocky Mountain District LC-MS

James Horan - President & CEO, LFSRM

BOARD OF TRUSTEES

Chair: Mr. Mike Porter

Vice-Chair: Ms. LaDonna Jurgensen

Secretary:

Dr. Bill Ayen

Mr. Don Filegar

Mr. Greg Bickle

Mr. Keith Lashier

Mr. Tom Brook

Ms. Margie Versen

EX-OFFICIO

James Horan - President & CEO, LFSRM



VOLUNTEERS

Volunteers serve Lutheran Family Services Rocky Mountains (LFSRM) by providing one-on-one visitation for older adults, mentoring and coaching foster children, performing administrative duties in the offices, serving on fund raising committees, acting as speakers and by co-sponsoring, mentoring and supporting refugee families. They also organize, manage and participate in hands-on projects like the backpack and school supply drive, Angel tree gifts, and Thanksgiving and Christmas baskets.

Program Area	Number of Volunteers	Volunteer Hours	Value*
Foster Care	17	71	\$1,931
Prevention Services	31	346	\$9,411
Refugee & Asylee Program South	45	1,453	\$39,522
Refugee & Asylee Program Central	277	10,112	\$275,046
Refugee & Asylee Program North	29	1,637	\$44,526
Refugee & Asylee Program Albuquerque	63	4,560	\$124,032
Resource Development/Special Events	52	464	\$12,621
Total value of volunteers	814	17,096	\$507,089

In 2021, the value of one hour of volunteer time=\$28.54, per Independent Sector.

*Figures rounded to the nearest dollar.

IN-KIND CONTRIBUTIONS

The program areas and values of in-kind contributions made to LFSRM during the fiscal year July 31, 2020-June 30, 2021 are as follows:

Adoption and Pregnancy Counseling	\$ 4,050
Foster Care/Family Support & Education	\$ 7,778
Lifework Aging Solutions	\$ 27,007
Refugee & Asylee Services	\$ 55,639
Resource Development/Special Events	\$ 9,808
General Fund	\$51,075
Total value of in-kind contributions	\$155,357

