



Annual Report 2013-2014

Inspired by the compassionate love of Christ,
Lutheran Family Services walks with the vulnerable, through services that heal, strengthen,
and provide hope.



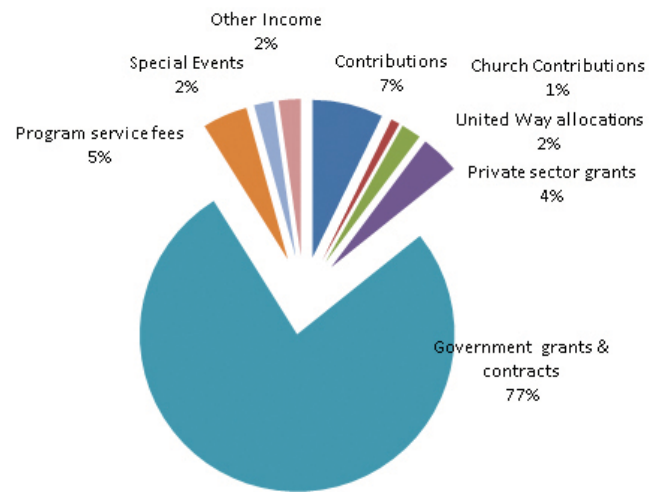
Hope ... *for ALL*

www.lfsrm.org

Financial & Services Overview FOR FISCAL YEAR July 1, 2013 to June 30, 2014

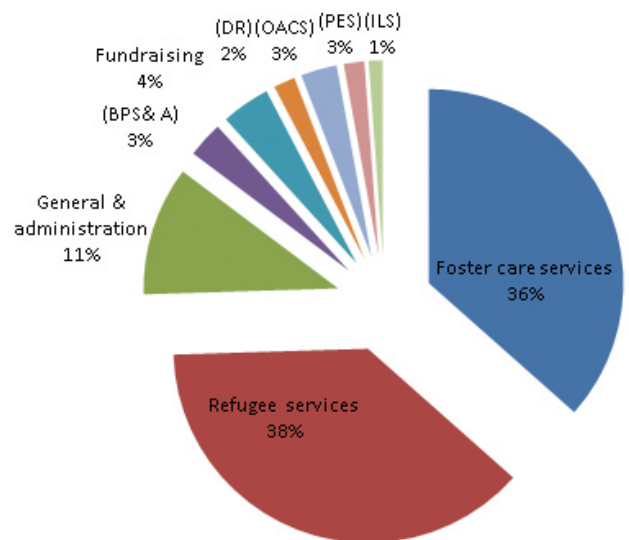
Revenues & Support

Contributions	\$1,027,505
Church Contributions	\$129,883
United Way allocations	\$290,181
Private sector grants	\$566,783
Government grants & contracts	\$10,873,886
Program service fees	\$654,201
Special Events (net of expenses)	\$282,316
Other Income	\$321,366
Total Revenue	\$14,146,091



Expenses

Foster care services	\$4,912,027
Refugee services	\$5,098,080
General & administration	\$1,446,067
Birth parent services and adoptions (BPS& A)	\$401,367
Fundraising	\$545,795
Disaster Response (DR)	\$242,317
Older Adult & Caregiver Services (OACS)	\$404,190
Prevention Services (PES)	\$228,765
Legal Immigration Services (ILS)	\$155,164



	\$13,433,772
Change in Net Assets (2013)	\$556,160
Change in Net Assets (2014)	\$712,319

LFS needs to manage for a surplus of revenue over expenses in order to maintain reasonable reserves, respond to emerging needs and provide a buffer against sudden loss of revenue in these volatile economic times.

These surplus funds have helped LFS restore its reserves and line of credit.



**LUTHERAN
FAMILY SERVICES**

Rocky Mountains

In the 2013-2014 Fiscal Year LFS provided...



Free Pregnancy Counseling services to 54 women and their families.

**'Forever Families' for 45 children through
Domestic and International Adoption.**

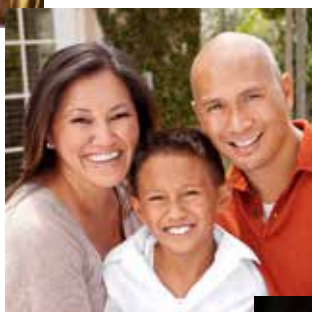
**Care for 233
children through
147 Foster Care
homes.**



**'Forever Families' for 38 children through the
Foster-to-Adopt program.**

**Respite care through the KPC Respite Center
to 72 children.**

**Visitation and Safe Exchange services
for 232 adults and 171 children**



**SafeTouch: Body Safety Program
delivered to 13,194
elementary school children.**

**Parent Education and Support
services to 316 adults and 47 children.**

**Ready or Not? Teen Pregnancy Prevention classes for
1,686 middle/high school students in 16 schools.**



**Immigration
Legal Services
to 667 individuals.**

**Disaster Response and recovery services
to 793 individuals.**

Refugee Resettlement services to 1,362 refugees & asylees.

**Foster Care and independent living services to 91 Unaccompanied
Refugee Minors.**



Older Adults and Caregiver Services support and care to 317 individuals.

Thank You to our Heart Club members (Gifts of \$500 or more) FOR FISCAL YEAR July 1, 2013 to June 30, 2014

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Thank You to our Friends who gave \$100-\$499 FOR FISCAL YEAR July 1, 2013 to June 30, 2014

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Gifts were given in honor of the following friends and loved ones.

In Honor Of:
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Colorado Housing and Finance Authority

In Honor Of:
Rev. Bob Kuehner
Alice Zwanzig

In Honor Of:
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Bertil and Dorothy Lager

In Honor Of:
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Beth and Scott Sorenson

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Our 60th Wedding Anniversary
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Wendy Coffman

In Honor Of:
Terry Hood
William Hood and Deborah Arnold

Memorials FOR FISCAL YEAR July 1, 2013 to June 30, 2014

Gifts were given in memory of the following friends and loved ones.

In Memory Of:
Ada Twito
ELCA Foundation

In Memory Of:
Christine Mroch
Faith Lutheran Church

In Memory Of:
Christine Mroch
Holy Cross Lutheran Church

In Memory Of:
Christine Mroch
Holy Cross Lutheran Church

In Memory Of:
Alice Rule
Our Saviour's Lutheran Church

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Esther and Freeman Everett Pikes
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In Memory Of:
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Everett and Charlotte Rohrig

In Memory Of:
Cathy Worsham
Baltz Floyd and Mary

Memorials FOR FISCAL YEAR July 1, 2013 to June 30, 2014

Gifts were given in memory of the following friends and loved ones.

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In Memory Of: Christine Mroch James and Pamela Engel	In Memory Of: Christine Mroch Laura and Mike Moes	In Memory Of: Alice Rule Morris Skinner	In Memory Of: Christine Mroch Ronald and Janet Swanson	In Memory Of: Christine Mroch Arnie and Lorraine Wessler Willard and Evelyn Rinnert
In Memory Of: Christine Mroch Jane Pope Meehan	In Memory Of: Christine Mroch Laurel Schuster	In Memory Of: Aileen Flood Neville and Phyllis Kempkes	In Memory Of: Christine Mroch Ronald and Judith Holling	In Memory Of: Christine Mroch William and Carol Winkler
In Memory Of: Cathy Worsham Jaqueline Comito	In Memory Of: Christine Mroch Lauren Mykrantz	In Memory Of: Gordon E. Von Stroh Patrice Von Stroh	In Memory Of: Christine Mroch Russ and Nino Sommerfield	In Memory Of: Christine Mroch William and Diane Koehler
In Memory Of: Christine Mroch Jerry and Joyce Gloystein	In Memory Of: Christine Mroch Lloyd and Kathleen Wicke	In Memory Of: Bob Haberstroh Patrick and Carol Dougal	In Memory Of: Don McKinley Ruth McKinley	In Memory Of: Bob Haberstroh WW and Victoria Shaner
In Memory Of: Alice Rule Moore Jerry and Rosalee	In Memory Of: Christine Mroch Lyman and Carolyn Kaiser	In Memory Of: Cathy Worsham Patrick and Helen Brown	In Memory Of: Christine Mroch Shirley Spiess	
In Memory Of: Christine Mroch Jim and Jeanie Felten	In Memory Of: William Brotherton Marcella Brotherton	In Memory Of: Christine Mroch Paul and Darlene Bartels	In Memory Of: Christine Mroch Sondra and Larry Welsh	
In Memory Of: Alice Rule Guinn JK York	In Memory Of: Christine Mroch Marcella Marshall	In Memory Of: Ms. Marilyn Beedy Raymond and Gloria Beedy	In Memory Of: Alice Rule Stefan Berg	
In Memory Of: Christine Mroch JoAnne Albers	In Memory Of: Christine Mroch Marcus and Katherine Miller		In Memory Of: Christine Mroch Stephen and Patti Werner	

LEGACY SOCIETY MEMBERS

FOR FISCAL YEAR July 1, 2013 to June 30, 2014

The Legacy Society was created as a means of recognizing those friends of LFS who have made a decision to include the agency in their wills and estate plans.

If you would like information about making such a stewardship decision, please contact Tim Zeckser at Tim.Zeckser@lfsrm.org or 303.217.5838.

Norma Andersen
William and Verna Ash
Ray and Arlene Avischiosa
Charles and Judy Berdahl
Karl and Christine Berg
Eric and Carolyn Biedermann
Robert and Jana Brandes
Mary and Mr. Thomas Brook
Bob and Sue Buck
John and Donna Burman
Glen and Jan Burmeister
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Richard Cornwell
Emmett and Katherine Cruson
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Cathy Herren
Don and Margaret Hinchey
Barbara Holthaus
Alan and Cathy Jahde
Jane Kercher
Robert and Kim Kuehner
Dennis and Valerie Laabs
Howard and Charlotte Mai
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Walt and Karyl Meyer
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Virginia Neslund
Jim Newcomb
Milton and Marcia Oppermann
Donovan (Jerry) and Deb Paul
John and Ruthann Pederson
Lynn and Norman Peterson
Ruth Peterson
Eli Pomerence
Grace Robinson
Ann Rodenburg
Everett and Charlotte Rohrig

Mary Ann Schmidt
Rodney and Sharon Schofield
William Scott
Earle and Kathe Solomonson
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Thea Stecker
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James Swaebly
Bruce and Julie Swanson
Reha Thorngate
Robert and Sally Vogel
Lorraine Wagner
Beth and Paul Walker
Gene and Sally Warrington
David & Hedy Witte
Alice Zwanzig

MEMBERS IN MEMORIAM

Cornelia Achelpohl
Inez Anderson
Dorothy Bianchi
Frieda Bowling Estate
Arlene Christensen
Vida Ellison Trust
Evalyn Foust
Carol Hacker
Irene Helm Estate
Enid Herzig
Emma Hoelzle Estate
Evelyn Johnson
Candas Kvarve
John Neid
Irene Polnau
Solveig Schneider
Florence Schonauer
Al Schuetz
Caroline Louise Shackelford Estate
Robert and Ada Twito
Nellie Watson
Esther Zeeb

Thank You to our Partner Organizations FOR FISCAL YEAR July 1, 2013 to June 30, 2014

This list represents all in-kind and monetary donations.

ELCA Churches/Organizations

Abiding Hope Lutheran Church Littleton CO
All Saints Lutheran Church Albuquerque NM
All Saints Lutheran Church Aurora CO
American Lutheran Church Grand Junction CO
Ascension Lutheran Church Colorado Springs CO
Augustana Lutheran Church Denver CO
Bethany Lutheran Church Cherry Hills Village CO
Bethel Lutheran Church Windsor CO
Christ Lutheran Church Littleton CO
Christ the Savior Lutheran Church Aurora CO
Christ the Servant Lutheran Church Louisville CO
Community of Joy Lutheran Church Rio Rancho NM
Cross of Christ Lutheran Church Broomfield CO
Cross of Glory Lutheran Church Denver CO
Evergreen Lutheran Church Evergreen CO
Faith Lutheran Church Eaton CO
Faith Lutheran Church Golden CO
First Lutheran Church Colorado Springs CO
First Lutheran Church Fremont NE
Grace Lutheran Church Boulder CO
Grace Lutheran Church Colorado Springs CO
Highlands Lutheran Church Denver CO
Holy Cross Lutheran Church Albuquerque NM
Holy Cross Lutheran Church Wheat Ridge CO
Holy Shepherd Lutheran Church Lakewood CO
Holy Trinity Lutheran Church Littleton CO
King of Glory Lutheran Church Loveland CO
Lutheran Church of Hope Broomfield CO
Lutheran Church of the Master Denver CO
Messiah Community Church Denver CO
Mount Calvary Lutheran Church Boulder CO
Our Saviour's Lutheran Church Fort Collins CO
Prince of Peace Lutheran Church Colorado Springs CO

Shepherd of The Hills Lutheran Church Fort Collins CO
Shepherd Of The Valley Lutheran Church La Salle CO
Spirit Of Joy Lutheran Church Fort Collins CO
St. Andrew Lutheran Church Arvada CO
St. Paul Lutheran Church Albuquerque NM
St. Paul Lutheran Church Calhan CO
St. Philip Lutheran Church Littleton CO
St. Timothy Lutheran Church Albuquerque NM
Trinity Lutheran Church Boulder CO
Trinity Lutheran Church Fort Collins CO
Trinity Lutheran Church Loveland CO
Trinity Lutheran Church Monument CO
Zion Lutheran Church Loveland CO
Augustana Lutheran Church Foundation Denver CO
Rocky Mountain Synod/ELCA Denver CO

LCMC Churches

Bethel Lutheran Church, Colorado Springs CO
Faith Lutheran Church, Security CO
Lutheran Church of the Cross, Evergreen CO

LCMS Churches/Organizations

Ascension Lutheran Church Littleton CO
Calvary Lutheran Church Wray CO
Concordia Lutheran Church Lakewood CO
Emmaus Lutheran Church Denver CO
Epiphany Lutheran Church of Castle Rock Castle Rock CO
First English Lutheran Church Sterling CO
Holy Cross Lutheran Church Colorado Springs CO
Holy Lutheran Church Kearney NE
King of Kings Lutheran Church Arvada CO
Messiah Lutheran Church Longmont CO
Our Father Lutheran Church Centennial CO
Our Saviour Lutheran Church Commerce City CO
Peace With Christ Lutheran Church Aurora CO
Peace With Christ Lutheran Church Fort Collins CO

Redeemer Lutheran Church Colorado Springs CO
Redeemer Lutheran Church Fort Collins CO
Shepherd of The Hills Lutheran Church Centennial CO
Shepherd of The Rockies Bailey CO
St. Paul's Lutheran Church Julesburg CO
Summit of Peace Lutheran Church Brighton CO
Trinity Lutheran Church Alamosa CO
Trinity Lutheran Church Burlington CO
Zion Lutheran Church Brighton CO
Zion Lutheran Church Wellington CO

North American LC Churches

Black Forest Lutheran Church, Colorado Springs CO
St. Luke's Lutheran Church, Colorado Springs CO

Other Churches

Church of the Risen Christ St. Vincent DePaul Soc Denver CO
Faith Lutheran Church Kent OH
First Congregational Church Colorado Springs CO
First Unitarian Denver Denver CO
Greeley Mennonite Church Greeley CO
Las Placitas Presbyterian Church Placitas NM
Most Precious Blood Denver CO
Rocky Mtn. Conf. United Methodist Church
Greenwood Village CO
St. Catherine Greek Orthodox Church Greenwood Village CO
Timberline Church Fort Collins CO

Partner Organizations

Adventure Travel West Denver CO
B2B Bistronomy Albuquerque NM
Barday Roofing Company Loveland CO
Caldwell-Kirk Mortuary Denver CO
Christian Living Communities Greenwood Village CO
Complete Spectrum Financial Services Broomfield CO
Goes Funeral Home Fort Collins CO

Partner Organizations cont. FOR FISCAL YEAR July 1, 2013 to June 30, 2014

King Soopers Lakewood CO
Larry Hillhouse Financial and Tax Service Fort Collins CO
Roberts Excavation Corporation Berthoud CO
Simply Allura Fort Collins CO
South Metro Primary Care Denver CO
Steins & Vines Colorado Springs CO
White Fence Farm Restaurant Lakewood CO
Wing Shack Enterprises Inc. Greeley CO
108 Partnership Colorado Springs CO
Agilent Technologies Princeton NJ
Andarko Petroleum Evans CO
Argo Group San Antonio TX
AT&T Employee Giving Campaign Princeton NJ
Bank of Colorado Colorado Springs CO
BBVA Compass Houston TX
Bob Behrends Roofing Greeley CO
California Pizza Kitchen, Inc. Los Angeles CA
Chevron Humankind Princeton NJ
Colorado Iron & Metal, Inc Fort Collins CO
Community Fund of the Boeing Company Chicago IL
Cornerstone Mortgage Co. Fort Collins CO
DCP Midstream, LP Denver CO
DictoGuard Security Alarm Systems, Inc Greeley CO
Ehrhardt Keefe Steiner & Hottman PC Denver CO
EnCana Cares Foundation Denver CO
Farmer's Bank Ault CO
First Data Corporation Greenwood Village CO
FirstBank Lakewood CO
Front Range Roofing Systems, LLC Greeley CO
Great Western Bank Sioux Falls SD
Halliburton Giving Choices Princeton NJ
HP Company - Your Cause, LLC Carrollton TX
IBM Employee Services Center Endicott NY
Kohl's Milwaukee WI
Kohl's Store 0569 Greeley CO
Magnolia Hotel Management Denver CO
Microsoft Giving Campaign/Matching Gifts Program Princeton NJ
Mulliken, Weiner, Karsh, Berg, & Jolivet, P.C. Colorado Springs CO
Nexus Corporation Northglenn CO
Schneider Electric/Square D Foundation Princeton NJ
Stockmen's Bank Colorado Springs CO
Stoddard Funeral Home Greeley CO
The Standard Stuart FL
The Standard Retirement Services Denver CO
Wal-Mart #3176 Colorado Springs CO
Wal-Mart Distribution Center Loveland CO
Wal-mart Supercenter Store #5051 Greeley CO
Weld County Garage Greeley CO
Wells Fargo Advisors Saint Louis MO
Wells Fargo Community Support Campaign San Francisco CA
Western Union Foundation Englewood CO
Wilbanks Reserve Corporation Denver CO
Xcel Energy Foundation Matching Program Princeton NJ
CO

Boettcher Foundation Denver CO
Community First Foundation Arvada CO
Comprecare Foundation Arvada CO
Daniels Fund Denver CO
Denver Foundation Denver CO
EFS National Board
ELCA Foundation Chicago IL
Genesis Foundation Littleton CO
Giddings Foundation Colorado Springs CO
Griffin Foundation Fort Collins CO
Griswold Home Care Foundation Plymouth Meeting PA
Helen K. & Arthur E. Johnson Foundation Denver CO
Hill Family Foundation Denver CO
InFaith Community Foundation Minneapolis MN
LFS Adoption Program
MDC Holdings/Richmond American Homes Foundation Denver CO
Nathan B. and Florence R. Burt Foundation Denver CO
OtterCares Foundation Fort Collins CO

Pikes Peak Community Foundation Colorado Springs CO
Richard H. and Pat J. Wengert Trust Anchorage AK
Rose Community Foundation Denver CO
Temple Hoyne Buell Foundation Denver CO
The Anschutz Foundation Denver CO
The Marson Foundation Colorado Springs CO
The Nutrition Camp Foundation, Inc. Colorado Springs CO
Arapahoe County Treasurer Littleton CO
Toohey Windsor CO

AJL Charitable Foundation Littleton CO
Alpha Kappa Alpha Fort Collins CO
America's Charities Chantilly VA
ARC Thrift Stores Lakewood CO
Bright Step Cleaning Service Lakewood CO
Colfax Marathon Partnership Denver CO
Colorado Housing and Finance Authority Denver CO
Colorado Utah Chapter of the NAFIC Littleton CO
Concerts for Kids Denver CO
Denver Rescue Mission Denver CO
Easter Seals Colorado Denver CO
Energy Outreach Colorado Denver CO
Exchange Club of Greeley Greeley CO
FCRV Ute Bobcats Florissant CO
First National Bank Omaha NE
Good Samaritan Society Fort Collins CO
Goodwill Industries of New Mexico Albuquerque NM
Greeley Police Officers Association Greeley CO
Honeywell Hometown Solutions Princeton NJ
Just Give San Francisco CA
Kappa Delta Sorority Fort Collins CO
Larimer County Sports dba Colorado Eagles Windsor CO
Network for Good Bethesda MD
Northern Colorado Medical Center Foundation Greeley CO
Pikes Peak Regional Building Department Colorado Springs CO
Realities For Children, Inc. Fort Collins CO
Regional Transportation District Denver CO
Regis University Denver CO
Saturday Investment Club Colorado Springs CO
University of Colorado Health Fort Collins CO
World Renew Byron Center MI

ABC Child Development Greeley CO
Mile High Associates Northglenn CO
Sandia Chapter of Thrivent Financial Albuquerque NM

Thrivent Chapter 30348 Adams County Commerce City CO
Thrivent Chapter 30367 Denver County Denver CO
Thrivent Chapter 30379 Garden of the Gods Colorado Springs CO
Thrivent Chapter 30400 Pikes Peak Fountain CO
Thrivent Chapter 30411 South Jeffco Golden CO
Thrivent Chapter Weld County Windsor CO
Thrivent Financial - Mountain Plains Group Greeley CO
Thrivent Financial - Pikes Peak Group Colorado Springs CO
Thrivent Financial - Rocky Mountain Region Loveland CO
Thrivent Financial for Lutherans Appleton WI
Thrivent Financial for Lutherans Foundation Princeton NJ
Thrivent Financial/Thrivent Choice Appleton WI
Foothills United Way Lafayette CO
Mile High United Way Denver CO
Pikes Peak United Way Colorado Springs CO
Trust/United Way Special Distribution Acct New York NY
United Way Metro Chicago Chicago IL
United Way of Central New Mexico Albuquerque NM
United Way of Chester County West Chester PA
United Way of Greater Cincinnati Cincinnati OH
United Way of Greater Philadelphia & Southern NJ Philadelphia PA
United Way of Larimer County Fort Collins CO
United Way of Weld County Greeley CO

REGIONAL CENTERS

Metro Denver

363 S. Harlan Street
Suite 200
Denver, CO 80226
303.922.3433
800.579.9496

Northern Colorado

2032 Lowe Street
Suite 200
Fort Collins, CO 80525
970.266.1788

800 8th Avenue
Suite 231
Greeley, CO 80631
970.356.6751

Southern Colorado

108 East St. Vrain Street
Suite 21
Colorado Springs, CO 80903
719.227.7571
877.603.8086

REFUGEE & ASYLEE PROGRAMS

Metro Denver

1600 Downing Street
Suite 600
Denver, CO 80218
303.980.5400
877.372.1264

Northern Colorado

800 8th Avenue
Suite 225
Greeley, CO 80631
970.353.5267

Northeastern Colorado

104 East Kiowa Avenue
Fort Morgan, CO 80701
970.867.4388

Southern Colorado

132 East Las Animas Street
Colorado Springs, CO 80903
719.227.8899

New Mexico

3612 Campus Blvd. NE
Albuquerque, NM 87106
505.933.7032

